

## Appendix Contents

<b>Missouri Gaming Commission Fund Balance Report – Fiscal Year 2001 .....</b>	<b>36</b>
<b>Fiscal Year 2001 Project Summary .....</b>	<b>37</b>
<b>Admission Fee Summary .....</b>	<b>38</b>
<b>Gaming Tax Summary .....</b>	<b>39</b>
<b>Ameristar – Kansas City .....</b>	<b>40</b>
<b>Ameristar – St. Charles .....</b>	<b>42</b>
<b>Argosy Riverside Casino .....</b>	<b>44</b>
<b>Aztar Casino – Caruthersville .....</b>	<b>46</b>
<b>Harrah’s Maryland Heights .....</b>	<b>48</b>
<b>Harrah’s North Kansas City .....</b>	<b>50</b>
<b>Isle of Capri – Kansas City .....</b>	<b>52</b>
<b>President Casino on the Admiral .....</b>	<b>54</b>
<b>St. Jo Frontier Casino II .....</b>	<b>56</b>
<b>Mark Twain Casino – LaGrange .....</b>	<b>58</b>
<b>Isle of Capri – Boonville .....</b>	<b>59</b>
<b>Home Dock Communities’ Use of Gaming Funds .....</b>	<b>60</b>
<b>City of Caruthersville .....</b>	<b>60</b>
<b>City of Kansas City .....</b>	<b>61</b>
<b>City of Maryland Heights .....</b>	<b>62</b>
<b>City of North Kansas City .....</b>	<b>63</b>
<b>City of Riverside .....</b>	<b>64</b>
<b>City of St. Charles .....</b>	<b>65</b>
<b>City of St. Joseph .....</b>	<b>66</b>
<b>City of St. Louis .....</b>	<b>67</b>

## Fiscal Year 2001 Report Appendices

**Missouri Gaming Commission Fund Balance Report**  
**Fiscal Year 2001 as of June 30, 2001**

<b>Beginning Fund Balance</b>	<b>\$6,655,847.26</b>		
<b>Revenue</b>		<b>Gaming Commission Expenses</b>	
<b>License Fees</b>		Salaries	\$7,844,171.32
Gaming License Application Fee	\$410,000.00	Fringe Benefits	\$3,499,150.99
Bingo License Fee	\$63,300.00	Travel, In-State	\$117,207.49
Level 1 Occupational License Application Fee	\$32,000.00	Travel, Out-Of-State	\$103,960.59
Level 2 Occupational License Application Fee	\$330,000.00	Fuel & Utilities	\$22,806.06
Supplier Level 2 Occupational Lic Application Fee	\$5,550.00	Administrative Supplies	\$126,527.52
Supplier Level 2 Annual Occupational License Renewal	\$7,526.28	Repair, Maint, & Usage Supp	\$409.24
Gaming License Renewal Fees	\$350,000.00	Specific Use Supplies	\$11,456.77
Level 1 Occupational License Renewal Fee	\$8,702.08	Professional Development	\$74,605.00
Level 2 Occupational License Renewal Fee	\$536,544.18	Communication Serv & Supp	\$194,860.97
Supplier License Application Fee	\$20,000.00	Business Services	\$134,439.30
Supplier Annual License Renewal Fee	\$124,493.11	Professional Services	\$142,246.75
Replacement Gaming License	\$5,580.00	Housekeep & Janitor Serv	\$19,399.90
Liquor License	\$8,000.00	Equipment M&R Services	\$30,645.99
<b>Total License Fees</b>	<b>\$1,901,695.65</b>	Computer Equipment	\$236,264.63
		Electronic & Photo Equip	\$6,325.54
<b>Reimbursements</b>		Office Equipment	\$51,530.72
MGC Reimbursement - Company Background	\$178,254.42	Specific Use Equipment	\$6,383.06
MGC Reimbursement - Level 1 Background	\$49,496.58	Building & Equip Leases	\$195.00
MGC Reimbursement - Supplier Background	\$223,442.50	Building Lease Payments	\$359,100.00
MGC Reimbursement - Enforcement	\$5,851,939.71	Building & Equip Rentals	\$5,519.90
MGC Reimbursement - Device Testing	\$108,703.75	Miscellaneous Expenses	\$30,218.46
MGC Reimbursement - Other	\$0.00	<b>Total MGC Expenses</b>	<b>\$13,017,425.20</b>
<b>Total Reimbursements</b>	<b>\$6,411,836.96</b>		
		<b>Other Expense &amp; Transfers</b>	
<b>Other Income</b>		State Auditor Salaries	\$15,565.47
Admission Fees	\$46,982,177.40	State Auditor Expense & Equipment	\$2,657.46
Gaming Commission Administrative Income	\$4,410.56	Attorney General Salaries	\$94,522.78
Witness Fees	\$43.50	Attorney General Expense & Equipment	\$20,408.25
Surplus Property Sales	\$913.12	MSHP Vehicle Replacement	\$502,014.00
Time Deposits Interest	\$78,687.15	MSHP Vehicle Maintenance	\$67,314.26
US/Agency Securities Interest	\$384,861.55	MSHP Gasoline	\$152,239.24
Penalties	\$3,032.63	MSHP Automotive Tech Overtime	\$21,222.40
Vendor Refunds - State (see Note 1)	\$33,780.23	MSHP Administration	\$4,347.15
Other Refunds	\$589.00	Refunds	\$1,029.57
Employee Personal Expense Reimbursement	\$213.28	Juvenile Court Diversion	\$415,940.31
Cancelled Checks		Missouri College Guarantee Fund Transfer	\$6,000,000.00
<b>Total Other Income</b>	<b>\$47,488,708.42</b>	Veterans Commission CI Trust Fund	\$3,000,000.00
		Missouri National Guard Trust Fund	\$3,000,000.00
<b>Total All Revenue</b>	<b>\$55,802,241.03</b>	Early Childhood Development Fund Transfer FY 2001	\$30,538,114.14
		Article X Transfer for FY 1999	\$173,930.00
		Transfer to Compulsive Gamblers Fund	\$46,612.00
		Leasing Operations Transfer	\$13,822.43
		Other Transfers	\$7,532.00
		<b>Total Other Expenses &amp; Transfers</b>	<b>\$44,077,271.46</b>
		<b>Total All Expenses &amp; Transfers</b>	<b>\$57,094,696.66</b>
		<b>Fund Balance as of June 30, 2001</b>	<b>\$5,363,391.63</b>

*Subject to Change*

## Fiscal Year 2001 Project Summary

BOAT / LOCATION	OPENING DATE	ADMISSIONS	ADMISSION FEES	ADMISSION FEES STATE & LOCAL PORTION	ADJUSTED GROSS RECEIPTS	GAMING TAX	GAMING TAX LOCAL PORTION	GAMING TAX STATE PORTION	ESTIMATED CAPITAL INVESTMENT	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)
President/St. Louis	27-May-94	3,829,663	7,659,326	3,829,663	64,840,032	12,968,006	1,296,801	11,671,206	75,500,000	949	49	1,238	58,000
Ameristar/St. Charles	27-May-94	5,533,440	11,066,880	5,533,440	128,797,184	25,759,437	2,575,944	23,183,493	378,700,000	1,037	49	1,875	45,000
Argosy/Riverside	22-Jun-94	4,183,715	8,367,430	4,183,715	98,080,488	19,616,098	1,961,610	17,654,488	108,700,000	817	34	1,101	30,000
St. Jo Frontier/St. Joseph	24-Jun-94	1,139,018	2,278,036	1,139,018	25,983,102	5,196,620	519,662	4,676,958	31,900,000	343	18	486	18,000
Harrah's/North Kansas City	22-Sep-94	7,609,020	15,218,040	7,609,020	196,713,047	39,342,609	3,934,261	35,408,348	205,500,000	1,736	43	2,072	57,000
Aztar/Caruthersville	27-Apr-95	790,034	1,580,068	790,034	22,890,100	4,578,020	457,802	4,120,218	56,100,000	346	14	755	10,400
Isle of Capri/Kansas City	18-Oct-96	3,804,505	7,609,010	3,804,505	74,889,468	14,977,894	1,497,789	13,480,104	112,100,000	779	30	1,078	30,000
Ameristar/Kansas City	16-Jan-97	8,833,691	17,667,382	8,833,691	184,987,616	36,997,523	3,699,752	33,297,771	328,900,000	2,088	143	3,225	140,000
Harrah's/Maryland Heights	11-Mar-97	11,362,764	22,725,528	11,362,764	252,035,123	50,407,025	5,040,702	45,366,322	284,800,000	2,121	71	3,211	104,000
<b>GRAND TOTALS:</b>		<b>47,085,850</b>	<b>94,171,700</b>	<b>47,085,850</b>	<b>1,049,216,158</b>	<b>209,843,232</b>	<b>20,984,323</b>	<b>188,858,908</b>	<b>1,582,200,000</b>	<b>10,216</b>	<b>451</b>	<b>15,041</b>	<b>492,400</b>

*The figures published in this report are subject to adjustment.*

## ADMISSION FEE SUMMARY

### Fiscal Year Ended June 30, 2001

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI	AMERISTAR KC *	PRESIDENT	AMERISTAR SC *	ST. JO	STATE TOTAL
Jul-00	792,014	153,634	1,300,196	2,369,086	824,322	1,720,764	610,648	1,008,016	210,216	8,988,896
Aug-00	732,374	135,774	1,194,514	2,059,652	711,130	1,509,862	595,982	917,932	193,178	8,050,398
Sep-00	748,102	141,352	1,326,620	2,061,004	572,254	1,538,602	622,800	985,698	199,684	8,196,116
Oct-00	716,608	120,484	1,460,344	1,926,648	464,994	1,416,462	571,008	922,502	190,766	7,789,816
Nov-00	685,940	111,600	1,290,086	1,906,150	378,544	1,396,742	532,446	889,698	177,370	7,368,576
Dec-00	640,136	102,110	1,226,960	1,731,482	448,434	1,337,916	494,468	806,266	170,984	6,958,756
Jan-01	674,318	123,226	1,279,142	1,786,588	609,106	1,378,322	636,436	857,400	179,936	7,524,474
Feb-01	641,312	141,816	1,245,238	1,777,690	634,972	1,323,992	696,100	890,694	179,460	7,531,274
Mar-01	767,164	155,854	1,346,452	1,979,948	828,976	1,679,060	787,916	1,029,270	215,324	8,789,964
Apr-01	657,378	130,248	1,097,252	1,654,842	666,480	1,361,838	697,976	869,150	180,802	7,315,966
May-01	664,512	130,942	1,206,168	1,729,412	725,690	1,477,328	723,798	946,922	192,350	7,797,122
Jun-01	647,572	133,028	1,245,068	1,743,026	744,108	1,526,494	689,748	943,332	187,966	7,860,342
<b>TOTAL</b>	<b>8,367,430</b>	<b>1,580,068</b>	<b>15,218,040</b>	<b>22,725,528</b>	<b>7,609,010</b>	<b>17,667,382</b>	<b>7,659,326</b>	<b>11,066,880</b>	<b>2,278,036</b>	<b>94,171,700</b>

### Fiscal Year Ended June 30, 2000

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI	KC STATION	PRESIDENT	STATION SC	ST. JO	STATE TOTAL
Jul-99	607,898	122,092	1,222,936	1,896,064	637,314	1,439,186	537,688	838,178	145,186	7,446,542
Aug-99	589,564	135,998	1,117,522	2,102,938	612,154	1,333,566	668,484	829,498	132,502	7,522,226
Sep-99	580,792	147,160	1,030,560	2,145,900	545,294	1,271,716	688,068	863,462	126,908	7,399,860
Oct-99	597,896	144,896	1,052,722	2,246,606	553,048	1,319,804	715,872	1,003,584	137,270	7,771,698
Nov-99	696,956	133,116	1,148,848	2,137,908	697,076	1,414,556	631,996	903,724	176,224	7,940,404
Dec-99	758,166	128,826	1,227,972	2,108,482	790,576	1,462,022	593,066	879,916	187,000	8,136,026
Jan-00	758,868	125,002	1,222,210	2,044,940	822,906	1,543,640	627,010	905,512	192,036	8,242,124
Feb-00	754,450	150,486	1,292,488	2,198,912	859,504	1,662,814	684,906	941,770	209,714	8,755,044
Mar-00	810,290	153,754	1,370,004	2,265,080	943,672	1,710,322	699,508	945,648	213,020	9,111,298
Apr-00	742,266	140,842	1,215,526	1,991,320	870,632	1,542,512	657,512	929,314	194,566	8,284,490
May-00	714,074	134,832	1,205,942	2,003,542	811,012	1,472,576	645,250	967,128	196,834	8,151,190
Jun-00	718,654	131,490	1,208,570	2,088,392	776,268	1,473,728	607,108	877,020	198,806	8,080,036
<b>TOTAL</b>	<b>8,329,874</b>	<b>1,648,494</b>	<b>14,315,300</b>	<b>25,230,084</b>	<b>8,919,456</b>	<b>17,646,442</b>	<b>7,756,468</b>	<b>10,884,754</b>	<b>2,110,066</b>	<b>96,840,938</b>

\* Effective December 21, 2000, Ameristar acquired KC Station and St. Charles Station.

## GAMING TAX SUMMARY

### Fiscal Year Ended June 30, 2001

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI	AMERISTAR KC *	PRESIDENT	AMERISTAR SC *	ST. JO	STATE TOTAL
Jul-00	1,645,012	397,006	3,078,195	4,147,895	1,353,521	3,287,416	914,719	2,036,273	419,723	17,279,759
Aug-00	1,627,936	364,110	2,933,699	3,818,484	1,187,572	2,937,438	868,583	1,958,450	395,505	16,091,778
Sep-00	1,646,465	387,224	3,412,838	4,092,883	1,002,415	3,135,035	959,177	2,114,356	441,862	17,192,256
Oct-00	1,683,138	373,140	3,350,922	3,983,132	875,986	3,003,415	894,418	2,043,682	420,942	16,628,774
Nov-00	1,640,624	334,857	3,370,614	3,937,381	676,861	2,834,465	901,890	2,031,528	396,356	16,124,576
Dec-00	1,472,267	307,540	3,380,066	3,958,933	917,914	2,879,887	887,987	2,114,540	407,284	16,326,417
Jan-01	1,651,365	370,909	3,284,505	4,063,789	1,287,311	2,902,156	1,161,249	2,070,542	407,707	17,199,532
Feb-01	1,642,955	418,293	3,289,730	4,174,728	1,315,915	2,913,223	1,230,261	2,002,419	434,469	17,421,994
Mar-01	1,815,512	471,598	3,645,287	4,851,227	1,736,037	3,800,465	1,408,982	2,600,528	500,139	20,829,778
Apr-01	1,578,807	382,190	3,066,558	4,320,700	1,464,357	3,065,410	1,242,260	2,219,281	441,604	17,781,166
May-01	1,635,731	379,612	3,254,349	4,564,316	1,571,623	3,296,663	1,272,710	2,410,064	482,308	18,867,378
Jun-01	1,576,285	391,540	3,275,847	4,494,944	1,600,494	3,250,262	1,225,770	2,412,654	448,721	18,676,516
<b>TOTAL</b>	<b>19,616,097</b>	<b>4,578,020</b>	<b>39,342,609</b>	<b>50,408,413</b>	<b>14,990,005</b>	<b>37,305,837</b>	<b>12,968,006</b>	<b>26,014,316</b>	<b>5,196,620</b>	<b>210,419,924</b>

### Fiscal Year Ended June 30, 2000

MONTH	ARGOSY	AZTAR	HARRAH'S NKC	HARRAH'S MH	ISLE OF CAPRI	KC STATION	PRESIDENT	STATION SC	ST. JO	STATE TOTAL
Jul-99	1,505,650	402,509	3,112,932	4,171,896	1,156,074	3,132,743	923,117	1,940,082	345,398	16,690,401
Aug-99	1,419,550	431,403	2,912,721	3,878,891	1,092,627	2,852,157	1,033,922	1,788,585	296,139	15,705,995
Sep-99	1,421,298	400,609	2,924,310	3,847,967	1,029,626	2,789,719	1,029,245	1,868,363	299,094	15,610,232
Oct-99	1,549,058	411,596	2,816,121	4,015,465	1,099,703	2,976,124	1,055,231	1,964,187	291,889	16,179,374
Nov-99	1,551,338	380,571	2,773,481	3,810,516	1,191,388	2,689,167	975,880	1,788,206	363,998	15,524,545
Dec-99	1,584,224	366,376	2,795,679	3,818,650	1,292,545	2,695,235	954,797	1,781,892	356,058	15,645,457
Jan-00	1,641,371	354,307	2,746,264	3,907,509	1,331,181	2,996,809	1,006,544	1,773,685	380,710	16,138,380
Feb-00	1,649,320	429,572	2,863,228	3,997,619	1,392,696	3,025,082	1,057,074	1,819,387	407,213	16,641,192
Mar-00	1,704,247	445,403	3,179,494	4,319,664	1,495,938	3,280,870	1,124,460	2,053,678	433,034	18,036,789
Apr-00	1,560,313	404,260	3,007,449	3,894,355	1,435,371	2,948,931	1,042,495	1,973,810	409,963	16,676,948
May-00	1,589,216	388,499	2,967,491	3,862,590	1,350,469	2,837,132	982,325	2,016,839	342,064	16,336,624
Jun-00	1,599,503	378,937	2,979,488	4,045,799	1,363,103	2,881,052	897,976	1,860,996	369,052	16,375,906
<b>TOTAL</b>	<b>18,775,087</b>	<b>4,794,041</b>	<b>35,078,658</b>	<b>47,570,922</b>	<b>15,230,721</b>	<b>35,105,021</b>	<b>12,083,066</b>	<b>22,629,711</b>	<b>4,294,613</b>	<b>195,561,841</b>

\* Effective December 21, 2000, Ameristar acquired KC Station and St. Charles Station.

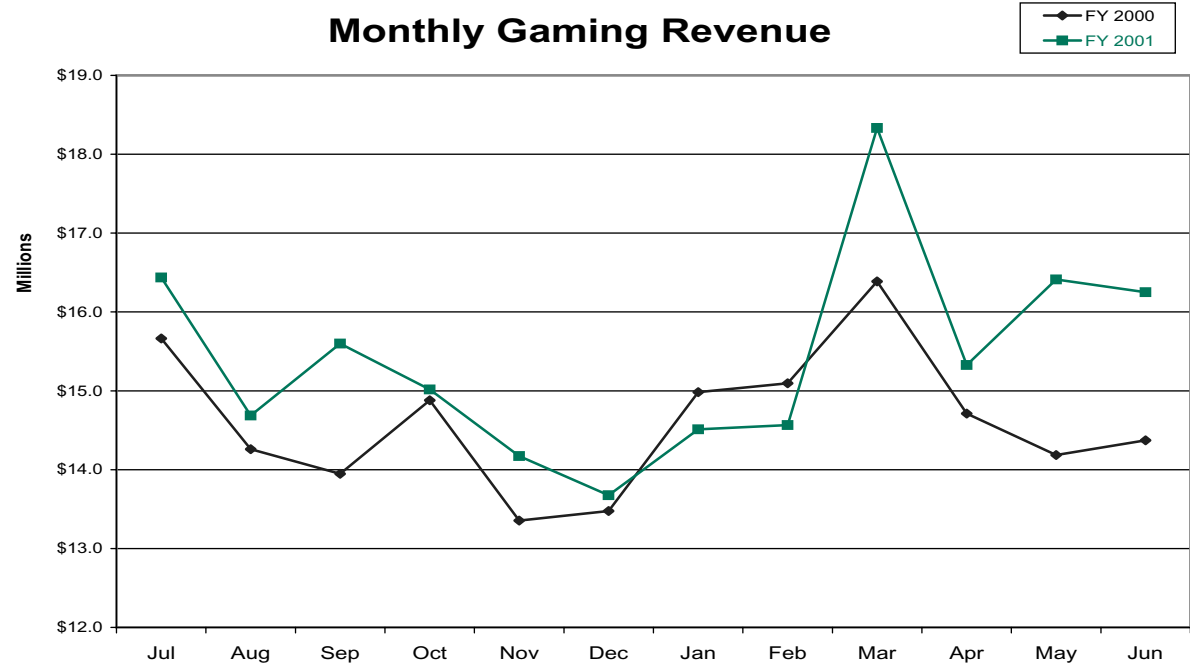
# Ameristar - Kansas City

General Manager: Tom Burke  
3200 North Station Drive  
Kansas City, Missouri 64161  
(816) 414-7000

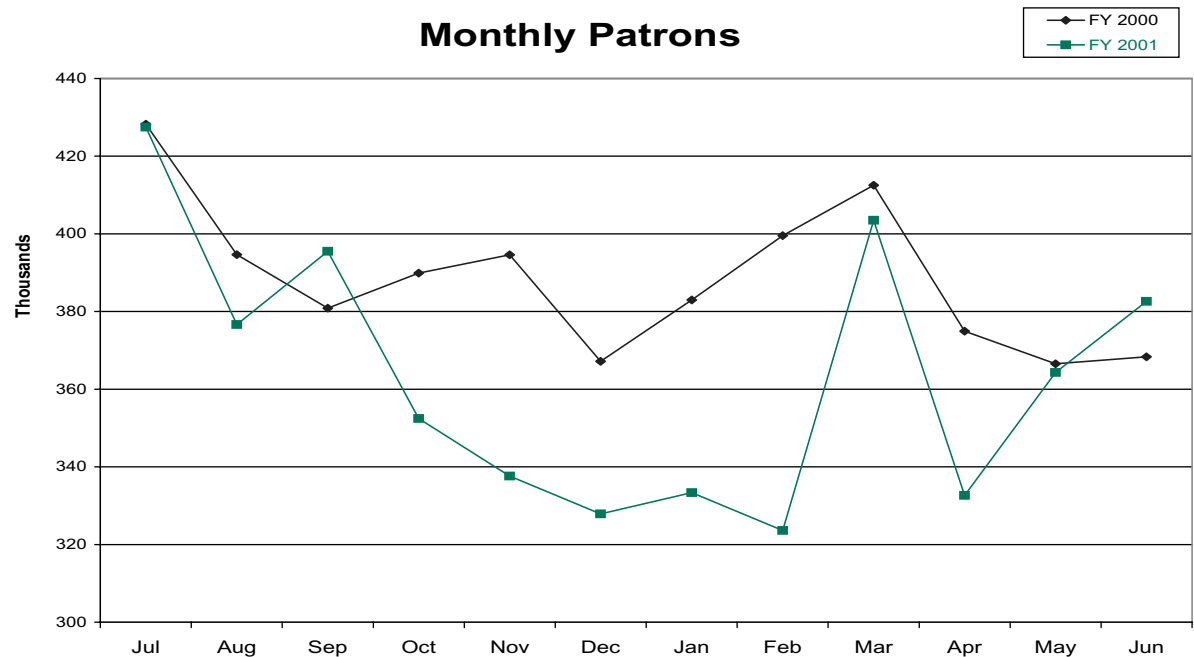
Date Licensed: January 16, 1997  
Gaming Space: 140,000 Sq. Ft. (two boats)  
Electronic Gaming Devices: 3,225  
Table Games: 143  
Restaurants: 11  
Surface Parking  
200 Room Hotel  
18 Screen Movie Theatre, Concert Hall  
Employee Wages, Benefits, and Payroll Related  
Expenses: \$50,471,299  
Real Estate/Personal Property Tax: \$4,252,414  
State Sales Tax: \$1,940,350  
Charitable Donations: \$174,373  
Total Employment: 2,088  
Minority Employment: 654  
Female Employment: 963

Ameristar acquired the Kansas City Station property on December 21, 2000. For the full fiscal year, gaming revenue at the property was \$185 million, up 6% over the prior year, and again finished second to Harrah's in the market. The property benefited from a higher WPP due in part to a higher slot hold percentage.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$16,437,082	\$3,363,347	24.31%	\$13,073,735	6.43%	427,485	\$38.45	860,382	\$701	\$132
Aug-00	\$14,687,188	\$2,992,423	24.23%	\$11,694,765	6.51%	376,654	\$38.99	754,931	\$620	\$119
Sep-00	\$15,598,155	\$3,047,201	24.41%	\$12,550,954	6.45%	395,501	\$39.44	769,301	\$631	\$127
Oct-00	\$15,017,077	\$2,737,851	23.31%	\$12,279,226	6.56%	352,443	\$42.61	708,231	\$567	\$124
Nov-00	\$14,172,327	\$2,591,666	21.97%	\$11,580,660	6.27%	337,635	\$41.98	698,371	\$537	\$116
Dec-00	\$13,675,330	\$2,881,397	23.74%	\$10,793,933	6.25%	327,874	\$41.71	668,958	\$597	\$108
Jan-01	\$14,510,782	\$2,988,767	25.16%	\$11,522,014	6.24%	333,344	\$43.53	689,161	\$619	\$116
Feb-01	\$14,566,116	\$2,759,308	23.89%	\$11,806,808	6.37%	323,636	\$45.01	661,996	\$571	\$118
Mar-01	\$18,332,119	\$3,231,632	23.64%	\$15,100,487	6.44%	403,510	\$45.43	839,530	\$669	\$151
Apr-01	\$15,327,049	\$2,957,936	26.47%	\$12,369,113	6.19%	332,657	\$46.07	680,919	\$612	\$127
May-01	\$16,413,082	\$2,760,114	23.55%	\$13,652,968	6.53%	364,303	\$45.05	738,664	\$571	\$137
Jun-01	\$16,251,311	\$2,470,948	21.50%	\$13,780,363	6.48%	382,620	\$42.47	763,247	\$576	\$142
<b>TOTALS</b>	<b>\$184,987,616</b>	<b>\$34,782,589</b>	<b>23.85%</b>	<b>\$150,205,026</b>	<b>6.40%</b>	<b>4,357,662</b>	<b>\$42.45</b>	<b>8,833,691</b>	<b>\$606</b>	<b>\$127</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$15,663,716	\$3,474,854	23.94%	\$12,188,862	6.03%	428,254	\$36.58	719,593	\$793	\$127
Aug-99	\$14,260,784	\$3,429,711	24.76%	\$10,831,073	5.68%	394,633	\$36.14	666,783	\$783	\$113
Sep-99	\$13,948,596	\$2,954,651	22.15%	\$10,993,945	5.94%	380,847	\$36.63	635,858	\$675	\$115
Oct-99	\$14,880,622	\$3,501,325	25.38%	\$11,379,297	5.78%	389,885	\$38.17	659,902	\$799	\$119
Nov-99	\$13,355,368	\$2,885,118	21.89%	\$10,470,251	5.87%	394,595	\$33.85	707,278	\$673	\$109
Dec-99	\$13,476,173	\$2,996,287	21.83%	\$10,479,887	6.17%	367,165	\$36.70	731,011	\$694	\$110
Jan-00	\$14,984,045	\$3,389,021	24.41%	\$11,595,025	6.10%	382,971	\$39.13	771,820	\$774	\$121
Feb-00	\$15,094,642	\$3,327,414	24.25%	\$11,767,228	5.87%	399,535	\$37.78	831,407	\$720	\$121
Mar-00	\$16,387,920	\$3,660,582	25.37%	\$12,727,338	6.10%	412,510	\$39.73	855,161	\$767	\$132
Apr-00	\$14,711,908	\$3,242,068	25.37%	\$11,469,841	5.97%	374,952	\$39.24	771,256	\$647	\$118
May-00	\$14,185,658	\$2,729,077	22.11%	\$11,456,581	6.23%	366,528	\$38.70	736,288	\$569	\$128
Jun-00	\$14,372,158	\$2,841,637	23.57%	\$11,530,521	6.39%	368,357	\$39.02	736,864	\$592	\$117
<b>TOTALS</b>	<b>\$175,321,592</b>	<b>\$38,431,743</b>	<b>23.78%</b>	<b>\$136,889,849</b>	<b>6.01%</b>	<b>4,660,232</b>	<b>\$37.62</b>	<b>8,823,221</b>	<b>\$707</b>	<b>\$119</b>

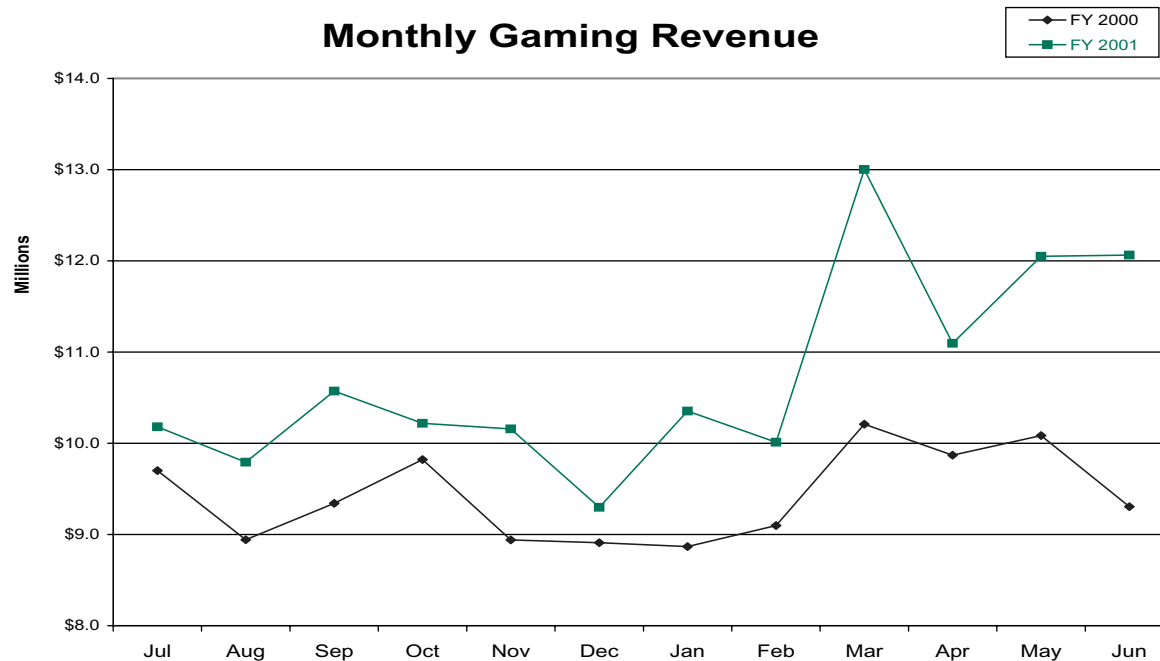
# Ameristar - St. Charles

General Manager: Tony Raymon  
1260 South Main Street  
St. Charles, Missouri 63301  
(636) 940-3400

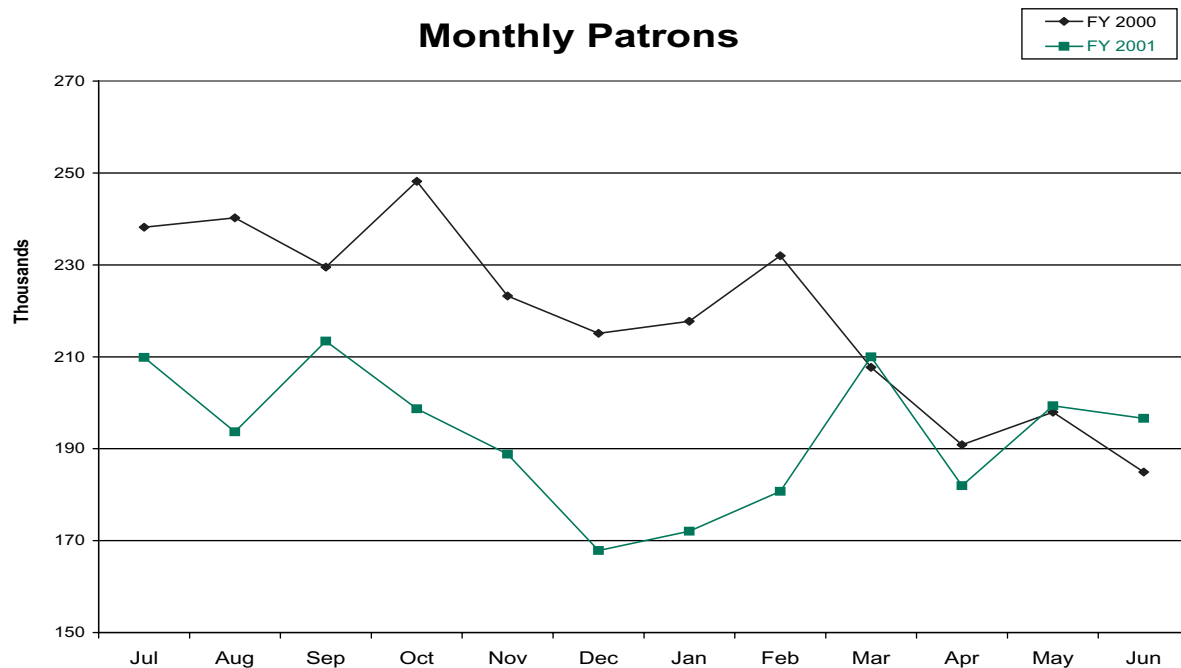
Date Licensed: May 27, 1994  
Gaming Space: 45,000 Square Feet  
Electronic Gaming Devices: 1,875  
Table Games: 49  
Restaurants: 2  
Garage and Surface Parking  
Employee Wages, Benefits, and Payroll Related Expenses: \$30,805,715  
Real Estate/Personal Property Tax: \$2,250,994  
State Sales Tax: \$434,227  
City Lease Payments: None  
Charitable Donations: \$55,138  
Total Employment: 1,037  
Minority Employment: 257  
Female Employment: 524

Ameristar acquired the St. Charles Riverfront Station property on December 21, 2000. For the full fiscal year the property posted gaming revenue of \$129 million, a 14% increase over the prior year. The strong gain primarily reflects the barge expansion completed just prior to FY 2001, a higher slot hold percentage and a slot machine upgrade. Ameristar recently began a major expansion project, which includes two new barges featuring 3,700 gaming positions on 115,000 square feet of casino space, a historical streetscape and at least three restaurants at an estimated cost of \$160 million.

## Monthly Gaming Revenue



## Monthly Patrons





***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$10,181,364	\$1,603,692	24.02%	\$8,577,671	6.13%	209,884	\$48.51	504,008	\$1,091	\$156
Aug-00	\$9,792,251	\$1,631,176	26.16%	\$8,161,076	6.25%	193,684	\$50.56	458,966	\$1,110	\$145
Sep-00	\$10,571,782	\$1,492,224	23.66%	\$9,079,558	6.45%	213,425	\$49.53	492,849	\$995	\$162
Oct-00	\$10,218,408	\$1,469,397	24.41%	\$8,749,011	6.25%	198,700	\$51.43	461,251	\$980	\$157
Nov-00	\$10,157,639	\$1,587,453	26.67%	\$8,570,186	6.32%	188,814	\$53.80	444,849	\$1,058	\$154
Dec-00	\$9,298,301	\$1,290,688	22.56%	\$8,007,613	6.31%	167,831	\$55.40	403,133	\$860	\$143
Jan-01	\$10,352,711	\$1,448,917	24.62%	\$8,903,794	6.24%	172,042	\$60.18	428,700	\$986	\$161
Feb-01	\$10,012,094	\$1,474,925	24.30%	\$8,537,169	5.99%	180,732	\$55.40	445,347	\$1,003	\$154
Mar-01	\$13,002,640	\$1,366,098	20.04%	\$11,636,542	6.89%	209,964	\$61.93	514,635	\$929	\$209
Apr-01	\$11,096,403	\$1,451,581	24.98%	\$9,644,822	6.47%	181,965	\$60.98	434,575	\$987	\$171
May-01	\$12,050,321	\$1,466,328	24.01%	\$10,583,994	6.57%	199,346	\$60.45	473,461	\$998	\$189
Jun-01	\$12,063,269	\$1,235,994	21.01%	\$10,827,275	6.66%	196,593	\$61.36	471,666	\$841	\$192
<b>TOTALS</b>	<b>\$128,797,184</b>	<b>\$17,518,474</b>	<b>23.84%</b>	<b>\$111,278,709</b>	<b>6.39%</b>	<b>2,312,980</b>	<b>\$55.68</b>	<b>5,533,440</b>	<b>\$986</b>	<b>\$166</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$9,700,408	\$1,668,781	22.33%	\$8,031,627	6.08%	238,212	\$40.72	419,089	\$830	\$134
Aug-99	\$8,942,927	\$1,572,657	22.60%	\$7,370,270	5.67%	240,258	\$37.22	414,749	\$782	\$123
Sep-99	\$9,341,817	\$1,624,863	23.68%	\$7,716,954	6.12%	229,514	\$40.70	431,731	\$846	\$127
Oct-99	\$9,820,935	\$1,817,907	25.64%	\$8,003,029	5.96%	248,184	\$39.57	501,792	\$932	\$132
Nov-99	\$8,941,029	\$1,749,727	25.00%	\$7,191,302	5.90%	223,222	\$40.05	451,862	\$897	\$119
Dec-99	\$8,909,462	\$1,697,326	22.96%	\$7,212,137	5.96%	215,117	\$41.42	439,958	\$857	\$120
Jan-00	\$8,868,426	\$1,577,722	23.29%	\$7,290,704	5.69%	217,740	\$40.73	452,756	\$797	\$148
Feb-00	\$9,096,935	\$1,519,838	23.06%	\$7,577,098	5.98%	231,994	\$39.21	470,885	\$792	\$206
Mar-00	\$10,209,232	\$1,745,829	25.54%	\$8,463,403	6.12%	207,697	\$49.15	472,824	\$1,164	\$162
Apr-00	\$9,869,050	\$1,503,777	23.09%	\$8,365,273	6.10%	190,869	\$51.71	464,657	\$1,067	\$160
May-00	\$10,084,194	\$1,615,088	24.48%	\$8,469,106	6.36%	197,943	\$50.94	483,564	\$1,077	\$157
Jun-00	\$9,304,981	\$1,391,287	22.49%	\$7,913,694	6.34%	184,909	\$50.32	438,510	\$928	\$143
<b>TOTALS</b>	<b>\$113,089,397</b>	<b>\$19,484,801</b>	<b>23.68%</b>	<b>\$93,604,596</b>	<b>6.03%</b>	<b>2,625,659</b>	<b>\$43.07</b>	<b>5,442,377</b>	<b>\$914</b>	<b>\$144</b>

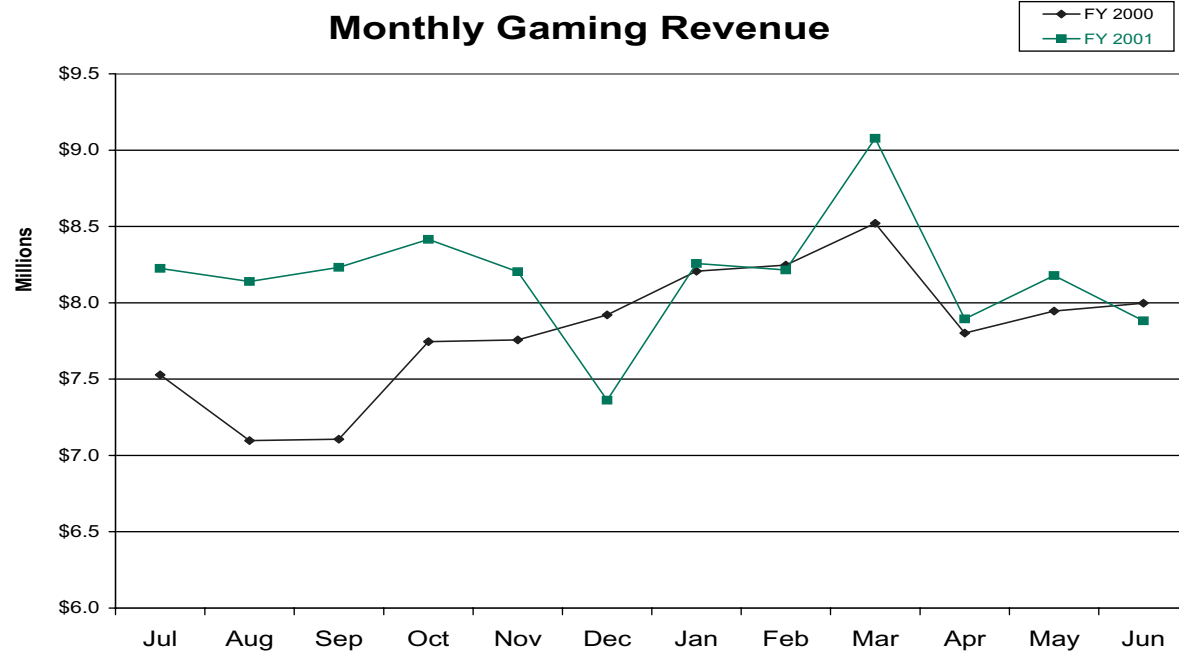
# Argosy Riverside Casino

General Manager: Larry Kinser  
777 NW Argosy Parkway  
Riverside, MO 64150  
(816) 741-7568

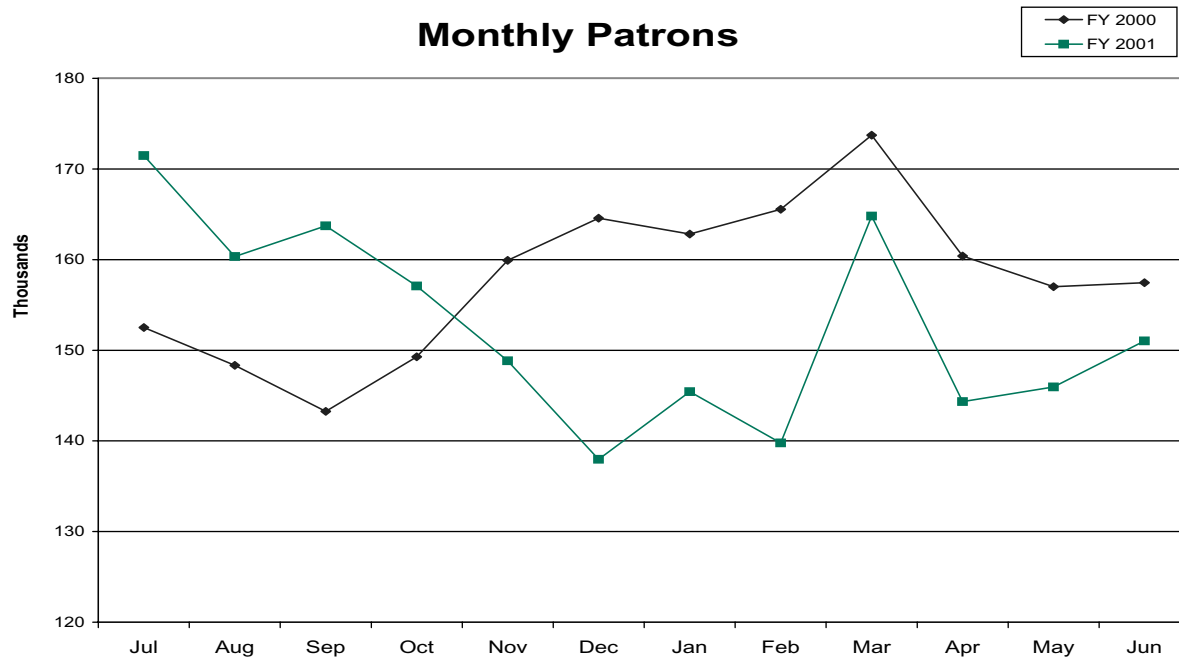
Date Licensed: June 22, 1994  
Gaming Space: 30,000 Square Feet  
Electronic Gaming Devices: 1,101  
Table Games: 34  
Restaurants: 3  
Meeting Space  
Parking Garage  
Employee Wages, Benefits, and Payroll Related Expenses: \$22,019,510  
Real Estate/Personal Property Tax: \$1,102,011  
State Sales Tax: \$356,344  
City Lease Payments: \$3,461,959  
Charitable Donations: \$15,265  
Total Employment: 817  
Minority Employment: 201  
Female Employment: 401

Argosy's gaming revenue increased 5% to \$98 million, compared to 21% growth in the prior year. The slower growth reflects a decline in patron volume due in part to increased competition from the newly renovated Isle property. In recent months, Argosy and Isle have been running neck and neck in terms of gaming revenue market share.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$8,225,061	\$1,154,243	24.86%	\$7,070,818	4.97%	171,478	\$47.97	396,007	\$962	\$216
Aug-00	\$8,139,682	\$1,084,340	24.48%	\$7,055,341	5.21%	160,333	\$50.77	366,187	\$904	\$214
Sep-00	\$8,232,326	\$956,311	22.38%	\$7,276,014	5.19%	163,729	\$50.28	374,051	\$797	\$221
Oct-00	\$8,415,689	\$1,089,527	25.86%	\$7,326,161	5.24%	157,081	\$53.58	358,304	\$908	\$223
Nov-00	\$8,203,121	\$1,152,414	25.87%	\$7,050,707	5.31%	148,844	\$55.11	342,970	\$1,098	\$212
Dec-00	\$7,361,335	\$860,211	19.80%	\$6,501,124	5.18%	137,969	\$53.35	320,068	\$819	\$195
Jan-01	\$8,256,823	\$1,045,115	25.68%	\$7,211,707	5.50%	145,430	\$56.78	337,159	\$1,025	\$217
Feb-01	\$8,214,777	\$1,018,164	26.53%	\$7,196,613	5.65%	139,777	\$58.77	320,656	\$998	\$217
Mar-01	\$9,077,561	\$1,076,861	23.16%	\$8,000,701	5.40%	164,802	\$55.08	383,582	\$1,056	\$242
Apr-01	\$7,894,034	\$975,840	24.66%	\$6,918,195	5.29%	144,334	\$54.69	328,689	\$957	\$209
May-01	\$8,178,657	\$982,264	23.69%	\$7,196,393	5.46%	145,945	\$56.04	332,256	\$963	\$218
Jun-01	\$7,881,423	\$955,446	23.19%	\$6,925,977	5.42%	151,020	\$52.19	323,786	\$937	\$210
<b>TOTALS</b>	<b>\$98,080,488</b>	<b>\$12,350,735</b>	<b>24.15%</b>	<b>\$85,729,752</b>	<b>5.31%</b>	<b>1,830,742</b>	<b>\$53.57</b>	<b>4,183,715</b>	<b>\$952</b>	<b>\$216</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$7,528,249	\$1,133,120	25.88%	\$6,395,129	5.20%	152,502	\$49.36	303,949	\$968	\$198
Aug-99	\$7,097,750	\$1,109,046	26.80%	\$5,988,704	4.97%	148,339	\$47.85	294,782	\$948	\$188
Sep-99	\$7,106,491	\$1,014,927	25.11%	\$6,091,563	5.16%	143,250	\$49.61	290,396	\$867	\$190
Oct-99	\$7,745,288	\$1,217,576	28.22%	\$6,527,712	5.19%	149,284	\$51.88	298,948	\$1,041	\$203
Nov-99	\$7,756,688	\$1,107,344	23.15%	\$6,649,344	5.15%	159,921	\$48.50	348,478	\$946	\$206
Dec-99	\$7,921,120	\$1,226,822	24.00%	\$6,694,297	5.09%	164,581	\$48.13	379,083	\$1,049	\$205
Jan-00	\$8,206,855	\$1,153,945	22.69%	\$7,052,910	5.30%	162,816	\$50.41	379,434	\$986	\$218
Feb-00	\$8,246,601	\$1,376,999	27.40%	\$6,869,602	5.16%	165,555	\$49.81	377,225	\$1,177	\$215
Mar-00	\$8,521,235	\$1,253,612	23.40%	\$7,267,624	4.98%	173,737	\$49.05	405,145	\$1,045	\$224
Apr-00	\$7,801,567	\$926,868	20.58%	\$6,874,699	5.14%	160,397	\$48.64	371,133	\$772	\$213
May-00	\$7,946,080	\$1,095,996	24.94%	\$6,850,084	5.34%	157,004	\$50.61	357,037	\$913	\$211
Jun-00	\$7,997,513	\$1,071,675	24.51%	\$6,925,838	5.37%	157,459	\$50.79	359,327	\$893	\$211
<b>TOTALS</b>	<b>\$93,875,436</b>	<b>\$13,687,930</b>	<b>24.66%</b>	<b>\$80,187,505</b>	<b>5.17%</b>	<b>1,894,845</b>	<b>\$49.54</b>	<b>4,164,937</b>	<b>\$967</b>	<b>\$207</b>

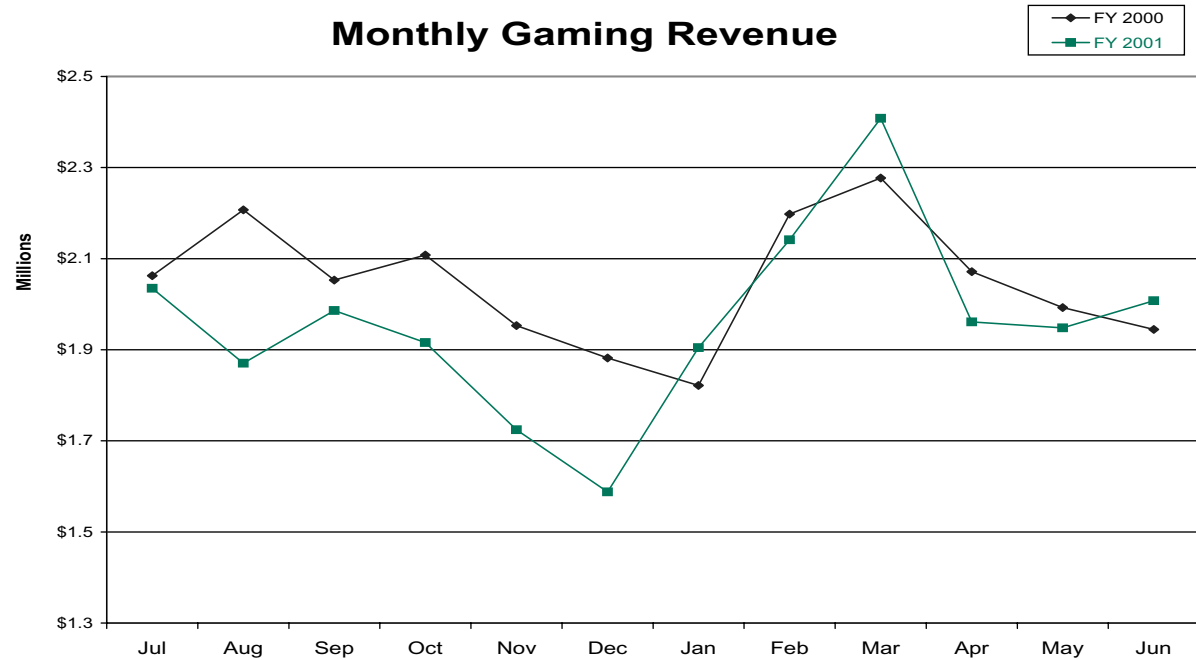
# Aztar Casino - Caruthersville

General Manager: George Stadler  
777 E. 3<sup>rd</sup> Street  
Caruthersville, Missouri 63830  
(573) 333-1000

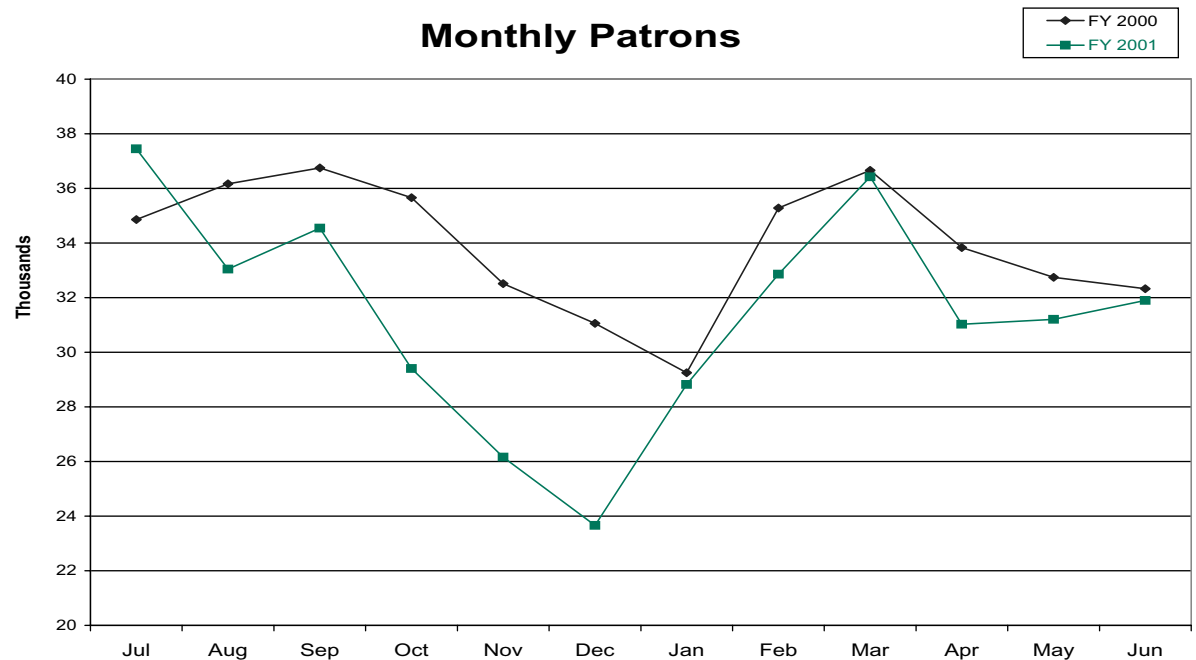
Date Licensed: April 27, 1995  
Gaming Space: 10,400 Square Feet  
Electronic Gaming Devices: 755  
Table Games: 14  
Restaurants: 3  
RV Park  
Surface Parking  
Employee Wages, Benefits, and Payroll Related Expenses: \$7,900,000  
Real Estate/Personal Property Tax: \$472,000  
State Sales Tax: \$86,000  
City Lease Payments: \$100,000  
Charitable Donations: \$26,000  
Total Employment: 346  
Minority Employment: 92  
Female Employment: 209

Aztar's gaming revenue declined 5% to \$22.9 million, on an 8% decline in patron volume. The weak results were due in part to a generally weak regional economy and an increase in competition from the Tunica market. Aztar continues to record the highest WPP and slot hold percentage in the state of \$61 and 9.5%, respectively.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$1,985,028	\$295,113	16.86%	\$1,689,915	9.32%	37,451	\$53.00	76,817	\$393	\$86
Aug-00	\$1,820,552	\$346,169	19.78%	\$1,474,383	9.04%	33,045	\$55.09	67,887	\$462	\$75
Sep-00	\$1,936,122	\$373,755	22.62%	\$1,562,367	9.51%	34,543	\$56.05	70,676	\$566	\$79
Oct-00	\$1,865,699	\$468,265	30.35%	\$1,397,434	9.51%	29,406	\$63.45	60,242	\$709	\$71
Nov-00	\$1,674,284	\$367,496	23.71%	\$1,306,788	9.09%	26,159	\$64.00	55,800	\$557	\$66
Dec-00	\$1,537,702	\$390,940	26.87%	\$1,146,762	9.30%	23,658	\$65.00	51,055	\$931	\$55
Jan-01	\$1,854,547	\$416,448	26.39%	\$1,438,099	9.90%	28,818	\$64.35	61,613	\$992	\$67
Feb-01	\$2,091,465	\$427,610	26.49%	\$1,663,855	9.59%	32,859	\$63.65	70,908	\$1,018	\$72
Mar-01	\$2,357,991	\$488,220	28.90%	\$1,869,771	9.54%	36,422	\$64.74	77,927	\$1,162	\$81
Apr-01	\$1,910,948	\$349,418	24.05%	\$1,561,530	9.48%	31,023	\$61.60	65,124	\$832	\$68
May-01	\$1,898,062	\$337,046	24.39%	\$1,561,016	9.55%	31,202	\$60.83	65,471	\$802	\$69
Jun-01	\$1,957,701	\$371,500	26.23%	\$1,586,201	9.80%	31,896	\$61.38	66,514	\$885	\$70
<b>TOTALS</b>	<b>\$22,890,100</b>	<b>\$4,631,980</b>	<b>24.59%</b>	<b>\$18,258,120</b>	<b>9.47%</b>	<b>376,482</b>	<b>\$60.80</b>	<b>790,034</b>	<b>\$776</b>	<b>\$72</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$2,012,543	\$404,354	23.19%	\$1,608,189	9.24%	34,858	\$57.74	61,046	\$586	\$84
Aug-99	\$2,157,013	\$453,005	25.82%	\$1,704,008	9.87%	36,168	\$59.64	67,999	\$657	\$89
Sep-99	\$2,003,046	\$357,910	22.03%	\$1,645,136	9.54%	36,747	\$54.51	73,580	\$519	\$85
Oct-99	\$2,057,978	\$452,812	27.25%	\$1,605,166	9.30%	35,660	\$57.71	72,448	\$656	\$83
Nov-99	\$1,902,854	\$400,729	24.08%	\$1,502,125	9.46%	32,511	\$58.53	66,558	\$581	\$77
Dec-99	\$1,831,879	\$407,225	23.84%	\$1,424,654	9.51%	31,060	\$58.98	64,413	\$590	\$73
Jan-00	\$1,771,537	\$367,290	22.00%	\$1,404,247	9.31%	29,247	\$60.57	62,501	\$532	\$72
Feb-00	\$2,147,858	\$431,550	23.05%	\$1,716,308	9.71%	35,285	\$60.87	75,243	\$625	\$87
Mar-00	\$2,227,016	\$494,375	26.62%	\$1,732,641	9.69%	36,659	\$60.75	76,877	\$687	\$89
Apr-00	\$2,021,301	\$472,318	26.79%	\$1,548,983	9.25%	33,836	\$59.74	70,421	\$656	\$79
May-00	\$1,942,494	\$375,040	22.54%	\$1,567,454	9.38%	32,746	\$59.32	67,416	\$521	\$80
Jun-00	\$1,894,685	\$377,428	23.59%	\$1,517,257	9.66%	32,330	\$58.60	65,745	\$524	\$77
<b>TOTALS</b>	<b>\$23,970,203</b>	<b>\$4,994,036</b>	<b>24.26%</b>	<b>\$18,976,167</b>	<b>9.49%</b>	<b>407,107</b>	<b>\$58.88</b>	<b>824,247</b>	<b>\$594</b>	<b>\$81</b>

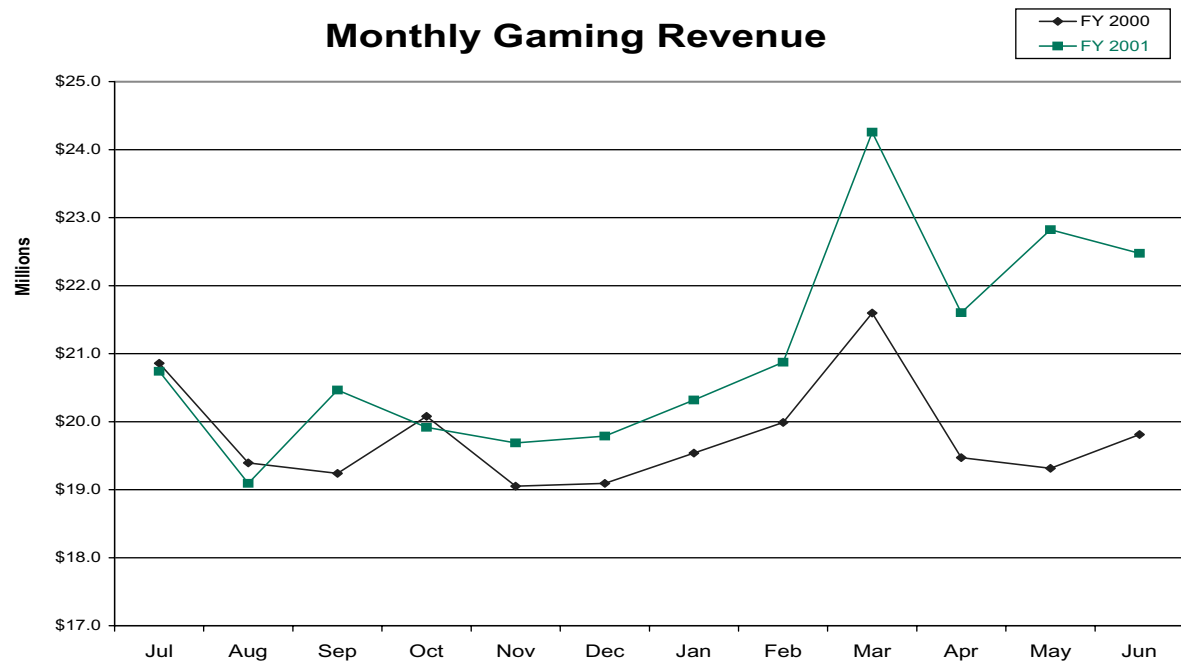
# Harrah's Maryland Heights

General Manager: Vern Jennings  
777 Casino Center Drive  
Maryland Heights, Missouri 63146  
(314) 770-8100

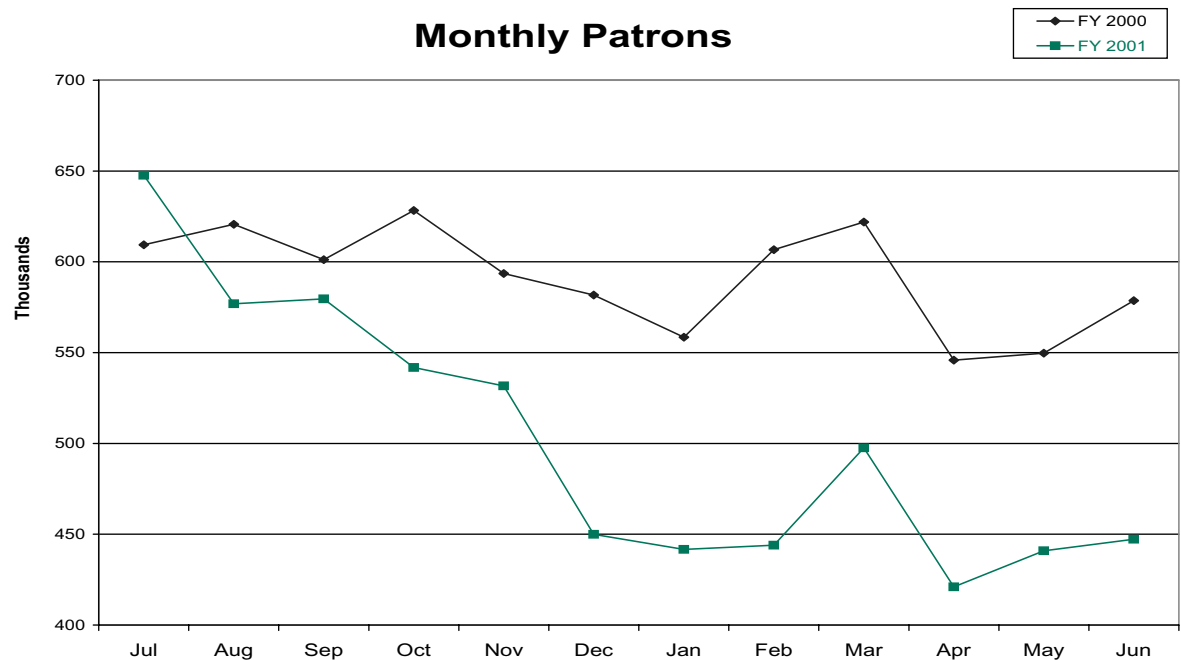
Date Licensed: March 11, 1997  
Gaming Space: 104,000 Square Feet (two casinos)  
Electronic Gaming Devices: 3,211  
Table Games: 71  
Restaurants: 4  
200 Room Hotel, Meeting Space  
Surface and Garage Parking  
Employee Wages, Benefits, and Payroll Related Expenses: \$59,813,297  
Real Estate/Personal Property Tax: \$5,983,335  
State Sales Tax: \$1,670,879  
Charitable Donations: \$62,768  
Total Employment: 2,121  
Minority Employment: 806  
Female Employment: 1,158

Harrah's Maryland Heights generated gaming revenue of \$252 million, by far the most in the state. Their growth rate of 6% was due in part to a higher slot hold percentage and enhanced marketing efforts, which targeted the high-end gambler. In December 2000, Harrah's consolidated from four casinos to two.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$20,739,474	\$2,887,181	17.71%	\$17,852,294	5.77%	647,608	\$32.02	1,184,543	\$1,174	\$184
Aug-00	\$19,092,422	\$2,981,886	20.66%	\$16,110,537	5.63%	576,871	\$33.10	1,029,826	\$1,212	\$166
Sep-00	\$20,464,413	\$2,682,615	18.88%	\$17,781,798	5.91%	579,563	\$35.31	1,030,502	\$1,104	\$183
Oct-00	\$19,915,659	\$3,017,711	22.28%	\$16,897,948	5.89%	541,795	\$36.76	963,324	\$1,306	\$174
Nov-00	\$19,686,904	\$2,897,337	20.21%	\$16,789,566	5.90%	531,650	\$37.03	953,075	\$1,254	\$173
Dec-00	\$19,787,724	\$3,381,032	23.69%	\$16,406,692	5.84%	449,942	\$43.98	865,741	\$1,464	\$170
Jan-01	\$20,318,943	\$2,967,262	20.38%	\$17,351,681	5.70%	441,667	\$46.01	893,294	\$1,285	\$180
Feb-01	\$20,873,641	\$2,837,732	20.00%	\$18,035,909	6.12%	444,003	\$47.01	888,845	\$1,228	\$187
Mar-01	\$24,256,137	\$3,193,403	20.54%	\$21,062,735	6.23%	497,549	\$48.75	989,974	\$1,382	\$221
Apr-01	\$21,603,502	\$2,913,115	20.85%	\$18,690,387	6.30%	421,036	\$51.31	827,421	\$1,261	\$197
May-01	\$22,821,582	\$3,105,449	21.17%	\$19,716,133	6.41%	440,903	\$51.76	864,706	\$1,458	\$206
Jun-01	\$22,474,722	\$2,706,375	18.80%	\$19,768,346	6.57%	447,226	\$50.25	871,513	\$1,271	\$205
<b>TOTALS</b>	<b>\$252,035,123</b>	<b>\$35,571,096</b>	<b>20.39%</b>	<b>\$216,464,027</b>	<b>6.03%</b>	<b>6,019,813</b>	<b>\$41.87</b>	<b>11,362,764</b>	<b>\$1,283</b>	<b>\$187</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$20,859,480	\$3,626,123	19.04%	\$17,233,357	5.38%	609,429	\$34.23	948,032	\$1,246	\$175
Aug-99	\$19,394,454	\$3,543,906	19.38%	\$15,850,548	5.10%	620,667	\$31.25	1,051,469	\$1,218	\$161
Sep-99	\$19,239,836	\$3,070,339	18.18%	\$16,169,497	5.53%	601,227	\$32.00	1,072,950	\$1,066	\$168
Oct-99	\$20,077,324	\$3,577,382	20.67%	\$16,499,942	5.39%	628,317	\$31.95	1,123,303	\$1,242	\$169
Nov-99	\$19,052,582	\$3,300,946	19.25%	\$15,751,636	5.39%	593,569	\$32.10	1,068,954	\$1,310	\$162
Dec-99	\$19,093,252	\$3,394,823	19.66%	\$15,698,429	5.46%	581,691	\$32.82	1,054,241	\$1,217	\$161
Jan-00	\$19,537,547	\$3,507,242	21.20%	\$16,030,305	5.55%	558,469	\$34.98	1,022,470	\$1,480	\$166
Feb-00	\$19,988,095	\$3,445,874	20.37%	\$16,542,221	5.46%	606,700	\$32.95	1,099,456	\$1,291	\$171
Mar-00	\$21,598,318	\$3,624,089	20.95%	\$17,974,229	5.61%	621,885	\$34.73	1,132,540	\$1,342	\$187
Apr-00	\$19,471,777	\$3,225,608	20.71%	\$16,246,169	5.58%	545,844	\$35.67	995,660	\$1,311	\$169
May-00	\$19,312,952	\$3,033,224	19.93%	\$16,279,728	5.51%	549,722	\$35.13	1,001,771	\$1,233	\$169
Jun-00	\$19,811,958	\$3,026,031	19.85%	\$16,785,927	5.63%	578,662	\$34.24	1,044,196	\$1,230	\$174
<b>TOTALS:</b>	<b>\$237,437,573</b>	<b>\$40,375,585</b>	<b>19.92%</b>	<b>\$197,061,988</b>	<b>5.46%</b>	<b>7,096,182</b>	<b>\$33.46</b>	<b>12,615,042</b>	<b>\$1,265</b>	<b>\$169</b>

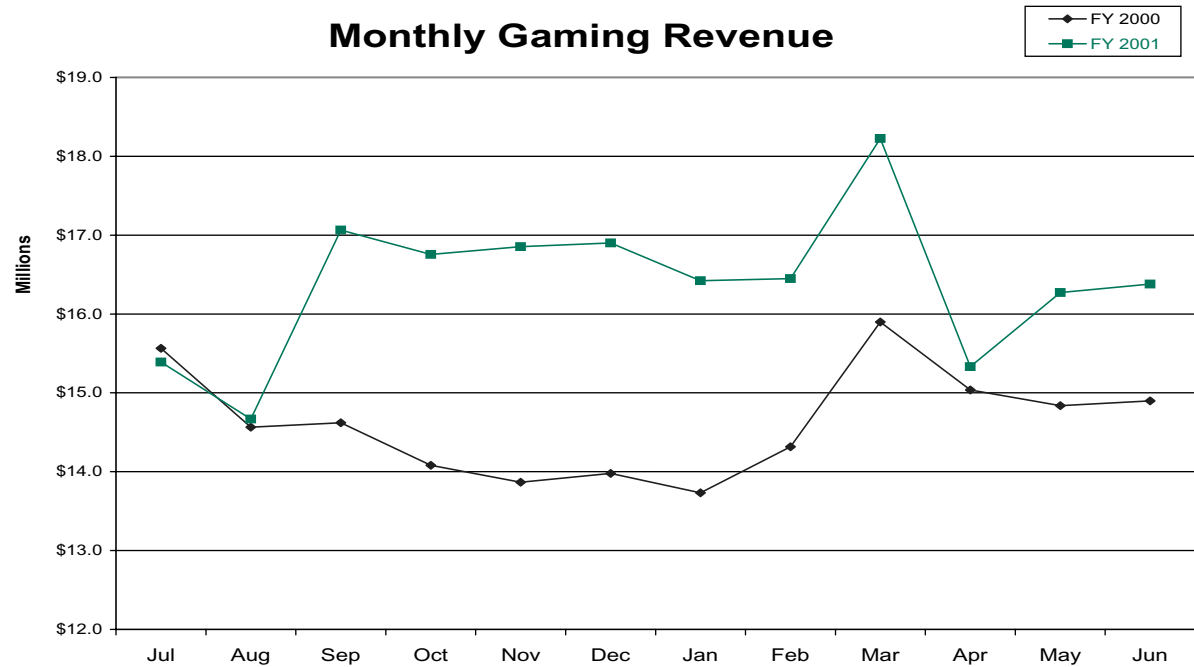
# Harrah's North Kansas City

General Manager: Ted Bogich  
One Riverboat Drive  
North Kansas City, Missouri 64116  
(816) 472-7777

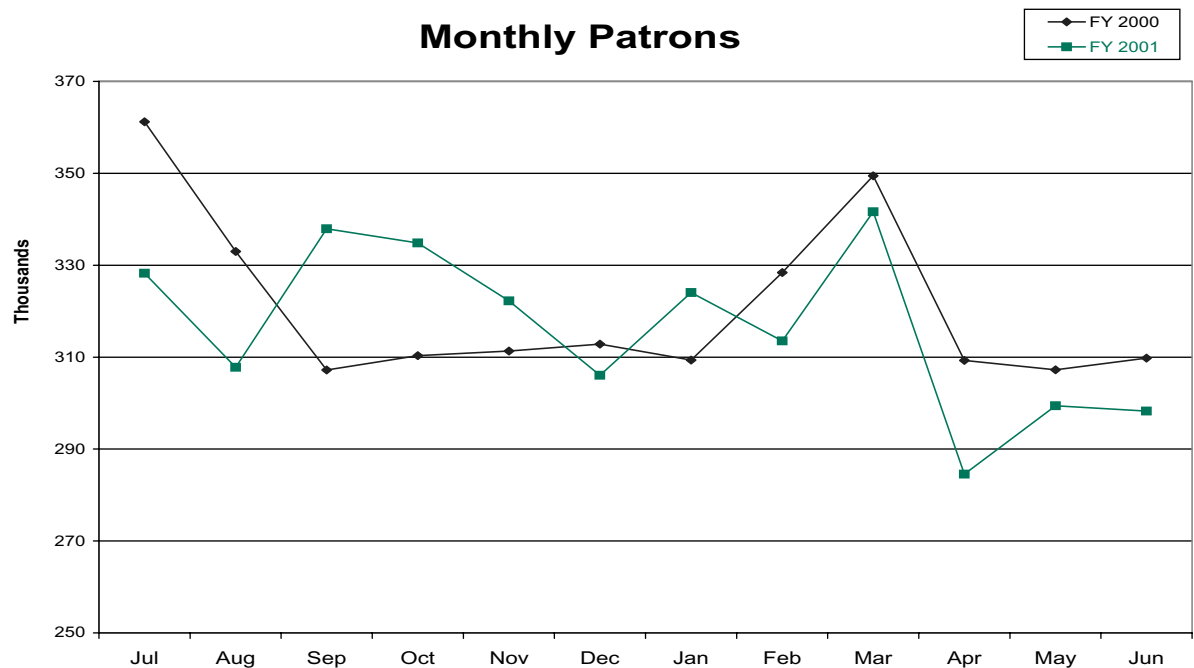
Date Licensed: September 22, 1994  
Gaming Space: 57,000 Square Feet (two casinos)  
Electronic Gaming Devices: 2,072  
Table Games: 43  
Restaurants: 3  
200 Room Hotel  
Meeting Space  
Surface and Garage Parking  
Employee Wages, Benefits, and Payroll Related Expenses: \$47,314,668  
Real Estate/Personal Property Tax: \$1,985,156  
State Sales Tax: \$1,305,286  
City Lease Payments: \$3,685,418  
Charitable Donations: \$114,492  
Total Employment: 1,736  
Minority Employment: 493  
Female Employment: 930

Harrah's North Kansas City posted gaming revenue of \$197 million, a 12% increase over the prior year. The strong growth reflects an increase in WPP partly due to a higher slot hold percentage. In addition, Harrah's benefited from construction disruptions at the nearby Isle property. Next year, Harrah's hopes to benefit from the recently completed expansion to the Mardi Gras casino.

## Monthly Gaming Revenue



## Monthly Patrons





***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$15,390,973	\$2,739,653	21.88%	\$12,651,320	5.86%	328,242	\$46.89	650,098	\$1,497	\$190
Aug-00	\$14,668,495	\$2,493,843	21.79%	\$12,174,652	5.80%	307,780	\$47.66	597,257	\$1,363	\$183
Sep-00	\$17,064,190	\$2,622,650	22.10%	\$14,441,540	6.34%	337,923	\$50.50	663,310	\$1,433	\$217
Oct-00	\$16,754,611	\$2,493,083	20.94%	\$14,261,529	6.17%	334,837	\$50.04	730,172	\$1,362	\$215
Nov-00	\$16,853,069	\$2,677,863	22.54%	\$14,175,206	6.17%	322,221	\$52.30	645,043	\$1,440	\$213
Dec-00	\$16,900,328	\$2,929,594	24.30%	\$13,970,734	6.31%	306,039	\$55.22	613,480	\$1,575	\$210
Jan-01	\$16,422,526	\$2,595,409	22.55%	\$13,827,117	6.04%	324,054	\$50.68	639,571	\$1,492	\$212
Feb-01	\$16,448,651	\$2,502,241	22.43%	\$13,946,410	6.13%	313,533	\$52.46	622,619	\$1,517	\$214
Mar-01	\$18,226,438	\$2,626,902	20.92%	\$15,599,536	6.25%	341,622	\$53.35	673,226	\$1,592	\$245
Apr-01	\$15,332,788	\$2,212,869	21.71%	\$13,119,920	6.29%	284,542	\$53.89	548,626	\$1,341	\$203
May-01	\$16,271,745	\$2,430,571	23.25%	\$13,841,174	6.44%	299,407	\$54.35	603,084	\$1,373	\$215
Jun-01	\$16,379,233	\$2,388,833	23.01%	\$13,990,400	6.43%	298,268	\$54.91	622,534	\$1,852	\$225
<b>TOTALS</b>	<b>\$196,713,047</b>	<b>\$30,713,510</b>	<b>22.27%</b>	<b>\$165,999,537</b>	<b>6.19%</b>	<b>3,798,468</b>	<b>\$51.79</b>	<b>7,609,020</b>	<b>\$1,486</b>	<b>\$212</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$15,564,662	\$3,010,964	21.18%	\$12,553,698	5.42%	361,224	\$43.09	611,468	\$1,338	\$193
Aug-99	\$14,563,606	\$3,166,567	23.58%	\$11,397,040	5.23%	333,008	\$43.73	558,761	\$1,407	\$175
Sep-99	\$14,621,548	\$3,021,954	23.77%	\$11,599,594	5.80%	307,195	\$47.60	515,280	\$1,380	\$179
Oct-99	\$14,080,606	\$2,861,378	22.59%	\$11,219,228	5.38%	310,346	\$45.37	526,361	\$1,467	\$169
Nov-99	\$13,867,404	\$2,969,041	24.22%	\$10,898,362	5.41%	311,319	\$44.54	574,424	\$1,523	\$162
Dec-99	\$13,978,393	\$2,609,833	20.04%	\$11,368,560	5.81%	312,852	\$44.68	613,986	\$1,338	\$169
Jan-00	\$13,731,318	\$2,619,914	21.38%	\$11,111,404	5.60%	309,352	\$44.39	611,105	\$1,456	\$169
Feb-00	\$14,316,142	\$2,701,164	21.72%	\$11,614,978	5.55%	328,417	\$43.59	646,244	\$1,476	\$177
Mar-00	\$15,897,471	\$2,744,025	20.79%	\$13,153,446	5.91%	349,450	\$45.49	685,002	\$1,499	\$198
Apr-00	\$15,037,244	\$2,780,109	23.42%	\$12,257,135	5.83%	309,288	\$48.62	607,763	\$1,519	\$185
May-00	\$14,837,456	\$2,650,754	22.39%	\$12,186,701	5.79%	307,235	\$48.29	602,971	\$1,448	\$182
Jun-00	\$14,897,442	\$2,354,720	20.17%	\$12,542,722	6.03%	309,797	\$48.09	604,285	\$1,287	\$188
<b>TOTALS</b>	<b>\$175,393,292</b>	<b>\$33,490,424</b>	<b>22.09%</b>	<b>\$141,902,868</b>	<b>5.64%</b>	<b>3,849,483</b>	<b>\$45.56</b>	<b>7,157,650</b>	<b>\$1,428</b>	<b>\$179</b>

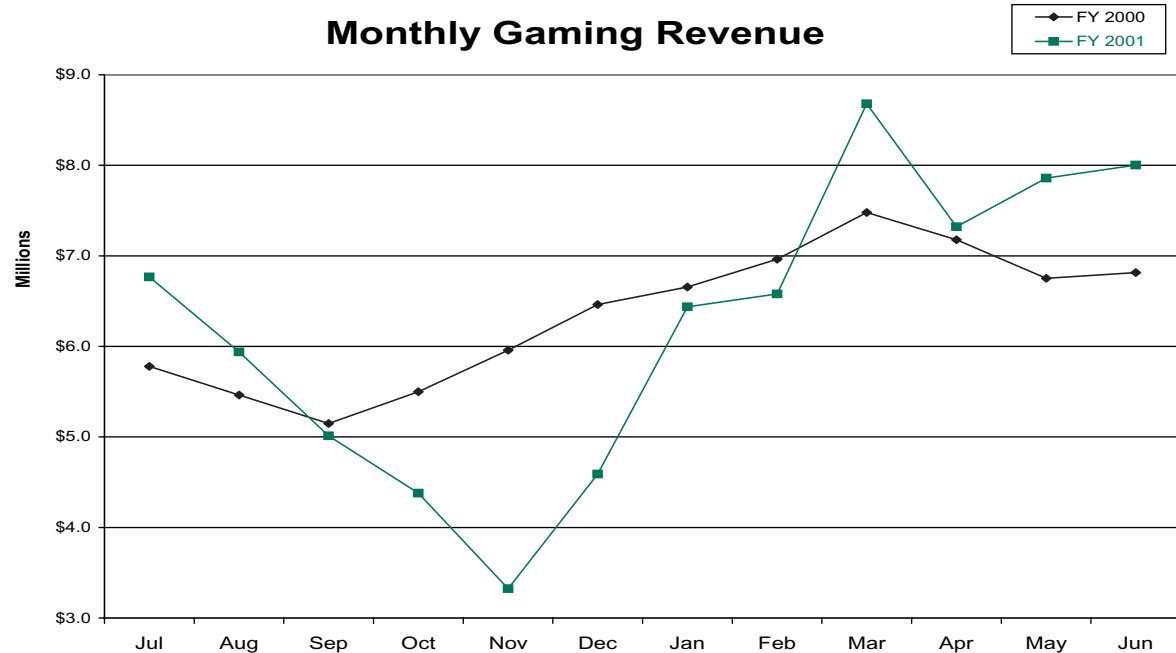
# Isle of Capri - Kansas City

General Manager: Dan Weindruch  
1800 E. Front Street  
Kansas City, Missouri 64120  
(816) 855-7777

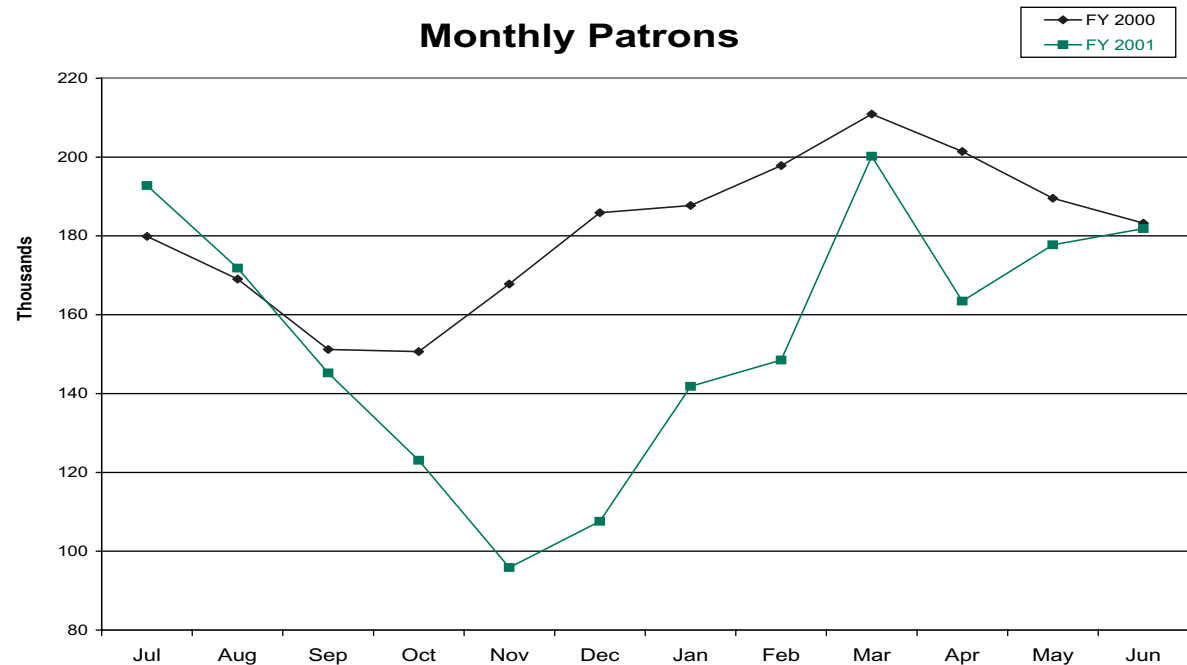
Date Licensed: June 6, 2000  
Gaming Space: 30,000 Square Feet  
Electronic Gaming Devices: 1,078  
Table Games: 30  
Restaurants: 3  
Surface and Garage Parking  
Riverfront Park  
Employee Wages, Benefits, and Payroll Related Expenses: \$19,908,808  
Real Estate/Personal Property Tax: \$770,501  
State Sales Tax: \$338,740  
City Lease Payments: \$3,633,283  
Charitable Donations: \$83,276  
Total Employment: 779  
Minority Employment: 430  
Female Employment: 385

The Isle of Capri posted gaming revenue of \$75 million for their first full fiscal year in Missouri. The results were negatively affected for much of the year by construction disruptions associated with an upgrade to the property. The coming fiscal year will be a better indicator as to level of business this property will generate going forward.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$6,767,603	\$1,380,934	25.15%	\$5,386,669	5.27%	192,774	\$35.11	412,161	\$1,023	\$177
Aug-00	\$5,937,862	\$863,968	17.16%	\$5,073,894	5.42%	171,832	\$34.56	355,565	\$738	\$188
Sep-00	\$5,012,075	\$996,472	22.22%	\$4,015,603	5.09%	145,219	\$34.51	286,127	\$1,278	\$257
Oct-00	\$4,379,930	\$859,323	21.51%	\$3,520,607	5.29%	123,062	\$35.59	232,497	\$1,102	\$256
Nov-00	\$3,323,746	\$664,321	20.38%	\$2,659,426	5.69%	95,847	\$34.68	189,272	\$1,165	\$164
Dec-00	\$4,589,568	\$708,349	20.24%	\$3,881,219	6.22%	107,566	\$42.67	224,217	\$787	\$136
Jan-01	\$6,436,554	\$986,042	22.41%	\$5,450,512	5.97%	141,822	\$45.38	304,553	\$1,096	\$169
Feb-01	\$6,579,574	\$1,002,456	21.91%	\$5,577,118	5.69%	148,513	\$44.30	317,486	\$1,114	\$174
Mar-01	\$8,680,185	\$1,216,347	21.73%	\$7,463,838	5.92%	200,190	\$43.36	414,488	\$1,351	\$223
Apr-01	\$7,321,786	\$1,038,665	23.06%	\$6,283,121	5.89%	163,460	\$44.79	333,240	\$1,154	\$197
May-01	\$7,858,117	\$929,066	19.80%	\$6,929,051	6.18%	177,724	\$44.22	362,845	\$1,032	\$214
Jun-01	\$8,002,468	\$846,717	18.19%	\$7,155,751	6.21%	181,834	\$44.01	372,054	\$941	\$221
<b>TOTALS</b>	<b>\$74,889,468</b>	<b>\$11,492,658</b>	<b>21.21%</b>	<b>\$63,396,810</b>	<b>5.76%</b>	<b>1,849,843</b>	<b>\$40.48</b>	<b>3,804,505</b>	<b>\$1,065</b>	<b>\$198</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$5,780,367	\$1,126,149	21.85%	\$4,654,219	5.49%	179,900	\$32.13	318,657	\$853	\$152
Aug-99	\$5,463,136	\$1,164,642	23.93%	\$4,298,494	5.35%	169,062	\$32.31	306,077	\$882	\$140
Sep-99	\$5,148,129	\$897,500	18.98%	\$4,250,630	5.58%	151,177	\$34.05	272,647	\$680	\$139
Oct-99	\$5,498,517	\$1,230,005	25.03%	\$4,268,512	5.37%	150,653	\$36.50	276,524	\$932	\$139
Nov-99	\$5,956,941	\$1,234,455	22.35%	\$4,722,486	5.44%	167,782	\$35.50	348,538	\$935	\$154
Dec-99	\$6,462,727	\$1,502,514	23.24%	\$4,960,214	5.51%	185,901	\$34.76	395,288	\$1,138	\$162
Jan-00	\$6,655,903	\$1,517,702	24.00%	\$5,138,202	5.32%	187,741	\$35.45	411,453	\$1,150	\$167
Feb-00	\$6,963,481	\$1,292,990	19.52%	\$5,670,491	5.28%	197,850	\$35.20	429,752	\$1,197	\$185
Mar-00	\$7,479,691	\$1,500,200	21.06%	\$5,979,492	5.28%	210,890	\$35.47	471,836	\$1,389	\$195
Apr-00	\$7,176,854	\$1,395,630	22.26%	\$5,781,224	5.25%	201,405	\$35.63	435,316	\$1,193	\$188
May-00	\$6,752,346	\$1,388,456	23.76%	\$5,363,890	5.03%	189,576	\$35.62	405,506	\$1,187	\$175
Jun-00	\$6,815,514	\$1,028,679	19.50%	\$5,786,835	5.81%	183,249	\$37.19	388,134	\$762	\$189
<b>TOTALS</b>	<b>\$76,153,607</b>	<b>\$15,278,919</b>	<b>22.11%</b>	<b>\$60,874,688</b>	<b>5.38%</b>	<b>2,175,186</b>	<b>\$35.01</b>	<b>4,459,728</b>	<b>\$1,025</b>	<b>\$165</b>

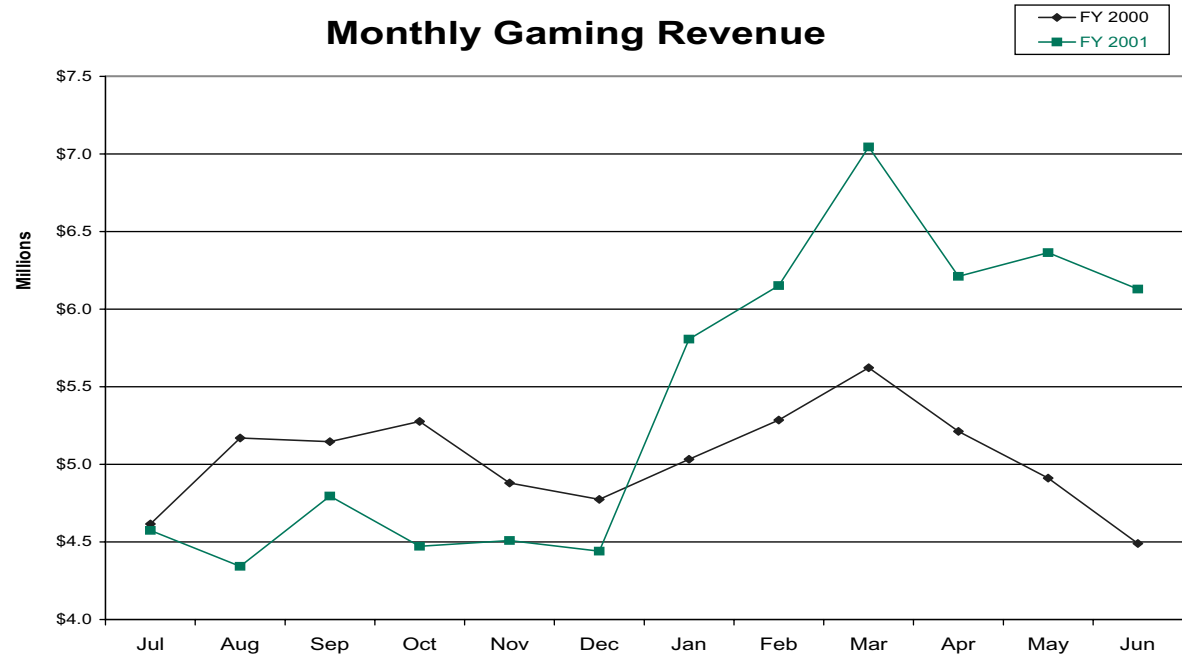
# President Casino on the Admiral

General Manager: Jim Zweifel  
800 N. First Street  
St. Louis, Missouri 63102  
(314) 622-3000

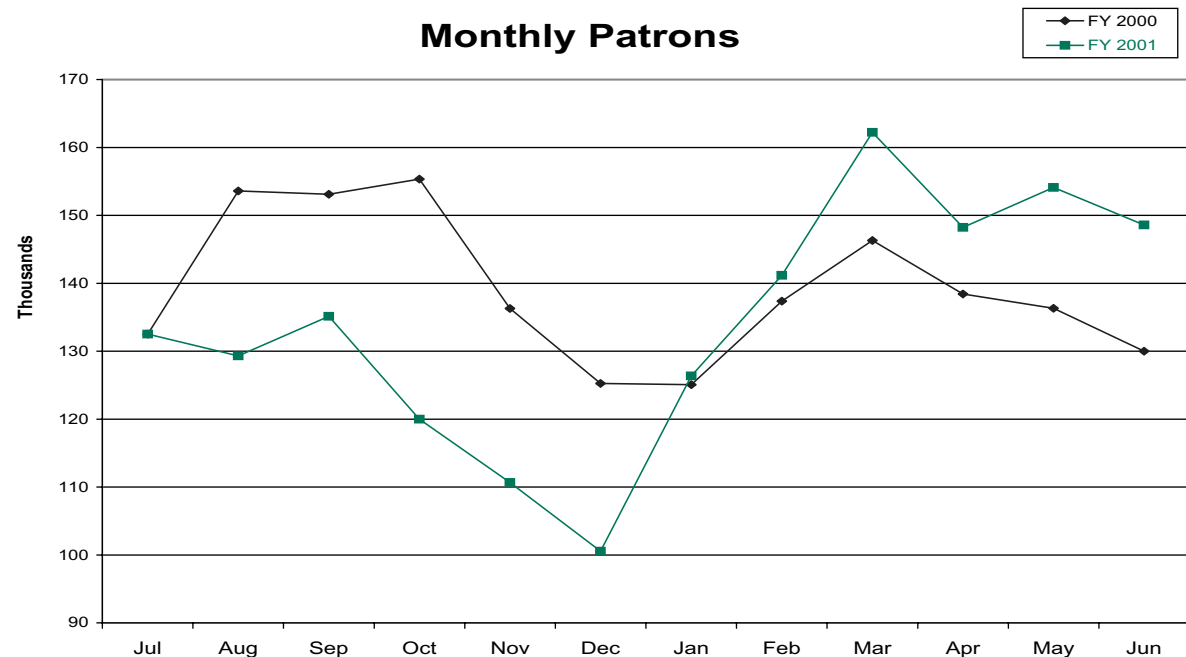
Date Licensed: May 27, 1994  
Gaming Space: 58,000 Square Feet  
Electronic Gaming Devices: 1,238  
Table Games: 49  
Restaurants: 2  
Employee Wages, Benefits, and Payroll Related Expenses: \$21,821,690  
Real Estate/Personal Property Tax: \$269,665  
State Sales Tax: \$321,061  
City Lease Payments: \$1,320,034  
Charitable Donations: \$27,945  
Total Employment: 949  
Minority Employment: 584  
Female Employment: 527

The President showed some signs of life as gaming revenue increased 7% to \$65 million. The gain was primarily due to new investment in the property, which included a move towards Laclede's Landing (an entertainment district on the St. Louis downtown riverfront), a new porte cochere, a slot machine upgrade and related player tracking technology. The enhancements were complete in December 2000. We expect fairly strong gaming revenue growth in FY 2002 as the President continues to realize benefits from the upgrades.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$4,573,596	\$931,778	25.50%	\$3,641,818	6.18%	132,514	\$34.51	305,324	\$634	\$105
Aug-00	\$4,342,917	\$915,405	24.44%	\$3,427,512	6.25%	129,302	\$33.59	297,991	\$1,174	\$93
Sep-00	\$4,795,886	\$1,040,902	24.65%	\$3,754,985	6.33%	135,128	\$35.49	311,400	\$846	\$103
Oct-00	\$4,472,088	\$709,940	18.26%	\$3,762,148	6.43%	119,997	\$37.27	285,504	\$473	\$102
Nov-00	\$4,509,448	\$826,783	22.82%	\$3,682,666	6.46%	110,677	\$40.74	266,223	\$551	\$99
Dec-00	\$4,439,933	\$949,848	27.05%	\$3,490,085	6.31%	100,551	\$44.16	247,234	\$633	\$93
Jan-01	\$5,806,243	\$987,104	24.86%	\$4,819,139	6.48%	126,354	\$45.95	318,218	\$685	\$130
Feb-01	\$6,151,304	\$847,608	18.91%	\$5,303,696	6.49%	141,161	\$43.58	348,050	\$589	\$144
Mar-01	\$7,044,912	\$1,050,486	21.51%	\$5,994,426	6.69%	162,222	\$43.43	393,958	\$700	\$162
Apr-01	\$6,211,302	\$1,056,838	24.09%	\$5,154,464	6.55%	148,232	\$41.90	348,988	\$705	\$139
May-01	\$6,363,551	\$930,116	21.78%	\$5,433,435	6.55%	154,108	\$41.29	361,899	\$633	\$148
Jun-01	\$6,128,851	\$1,011,438	24.24%	\$5,117,412	6.73%	148,585	\$41.25	344,874	\$688	\$138
<b>TOTALS</b>	<b>\$64,840,032</b>	<b>\$11,258,245</b>	<b>23.07%</b>	<b>\$53,581,787</b>	<b>6.48%</b>	<b>1,608,831</b>	<b>\$40.30</b>	<b>3,829,663</b>	<b>\$693</b>	<b>\$121</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$4,615,587	\$817,172	26.27%	\$3,798,415	6.24%	132,508	\$34.83	268,844	\$495	\$103
Aug-99	\$5,169,610	\$815,987	20.99%	\$4,353,623	6.23%	153,583	\$33.66	334,242	\$495	\$118
Sep-99	\$5,146,226	\$894,621	21.52%	\$4,251,605	6.26%	153,098	\$33.61	344,034	\$542	\$112
Oct-99	\$5,276,156	\$998,128	23.74%	\$4,278,028	6.22%	155,336	\$33.97	357,936	\$605	\$113
Nov-99	\$4,879,399	\$911,886	23.25%	\$3,967,513	6.10%	136,292	\$35.80	315,998	\$741	\$106
Dec-99	\$4,773,984	\$954,292	23.93%	\$3,819,693	6.21%	125,243	\$38.12	296,533	\$636	\$102
Jan-00	\$5,032,718	\$1,038,019	25.53%	\$3,994,698	6.38%	125,060	\$40.24	313,505	\$887	\$106
Feb-00	\$5,285,370	\$796,366	19.52%	\$4,489,004	6.23%	137,366	\$38.48	342,453	\$647	\$117
Mar-00	\$5,622,301	\$1,087,699	24.56%	\$4,534,602	6.29%	146,300	\$38.43	349,754	\$788	\$123
Apr-00	\$5,212,477	\$1,047,447	25.83%	\$4,165,030	6.31%	138,431	\$37.65	328,756	\$698	\$113
May-00	\$4,911,623	\$926,484	23.93%	\$3,985,139	6.10%	136,314	\$36.03	322,625	\$618	\$108
Jun-00	\$4,489,880	\$715,995	20.01%	\$3,773,886	6.42%	130,011	\$34.53	303,554	\$497	\$103
<b>TOTALS</b>	<b>\$60,415,330</b>	<b>\$11,004,095</b>	<b>23.24%</b>	<b>\$49,411,235</b>	<b>6.25%</b>	<b>1,669,542</b>	<b>\$36.19</b>	<b>3,878,234</b>	<b>\$638</b>	<b>\$110</b>

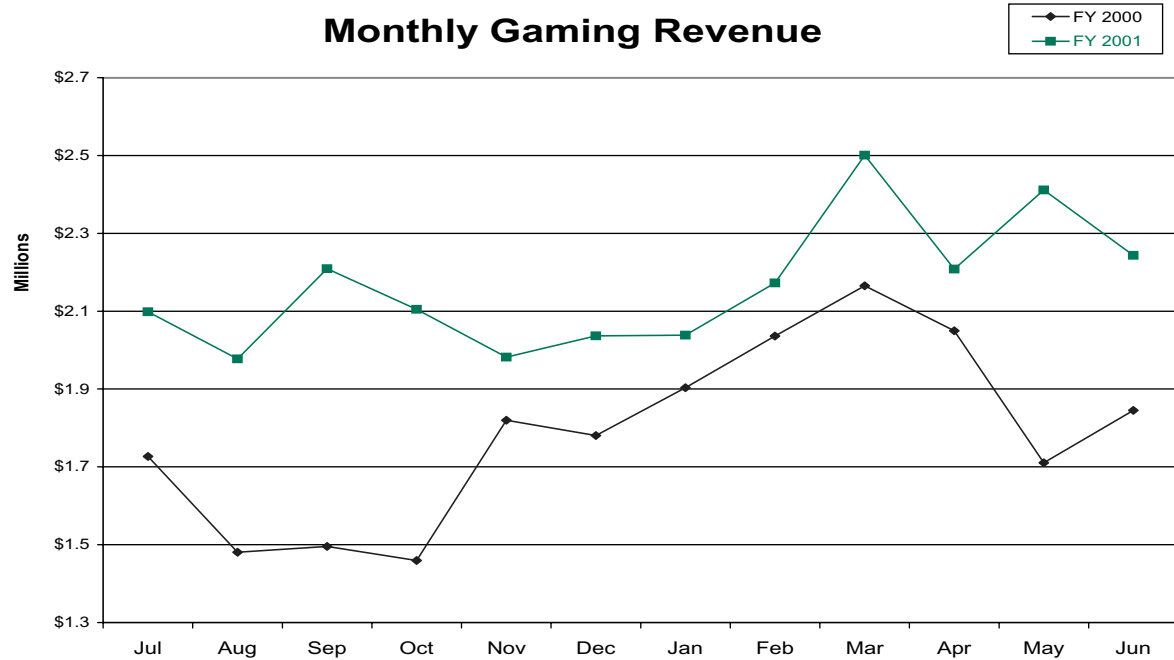
# St. Jo Frontier Casino

General Manager: Nina Moreno-Gensamer  
777 Winners Circle  
St. Joseph, Missouri 64505  
(816) 279-5514

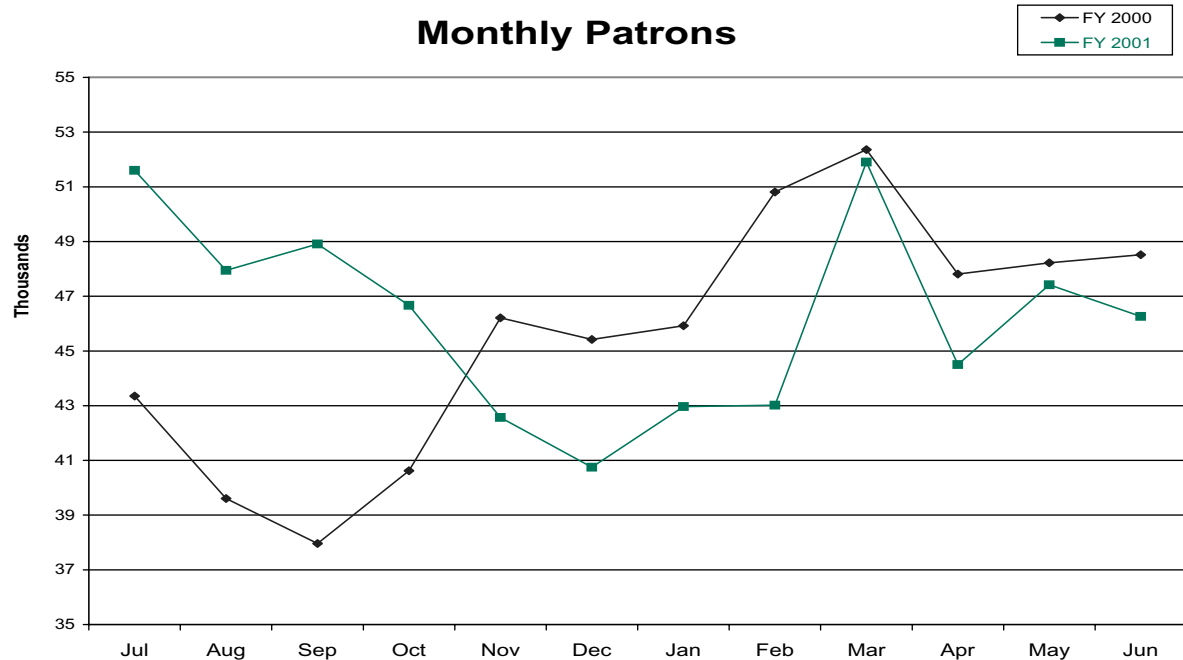
Date Licensed: June 24, 1994  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 486  
Table Games: 18  
Restaurants: 2  
Surface Parking  
Meeting Space  
Employee Wages, Benefits, and Payroll Related Expenses: \$6,209,000  
Real Estate/Personal Property Tax: \$236,900  
State Sales Tax: \$105,000  
City Lease Payments: Buchanan County \$293,500; St. Joseph \$293,500  
Charitable Donations: \$41,800  
Sponsorships: \$45,600  
Total Employment: 343  
Minority Employment: 19  
Female Employment: 193

St. Jo posted gaming revenue of \$26 million, a strong 21% increase over the prior fiscal year, on flat patron volume. The gain was driven by the slot segment, and primarily reflects new slot product and an increase in the slot hold percentage. St. Jo had the second highest slot hold percentage of 7.0% and the highest table win percentage of 25.0% in the state.

## Monthly Gaming Revenue



## Monthly Patrons



***Fiscal year ended June 30, 2001***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-00	\$2,098,613	\$347,923	25.78%	\$1,750,690	7.00%	51,602	\$40.67	105,108	\$644	\$122
Aug-00	\$1,977,524	\$287,116	22.91%	\$1,690,408	7.06%	47,948	\$41.24	96,589	\$532	\$120
Sep-00	\$2,209,312	\$341,950	27.13%	\$1,867,362	6.97%	48,912	\$45.17	99,842	\$633	\$132
Oct-00	\$2,104,711	\$295,439	23.59%	\$1,809,272	7.03%	46,667	\$45.10	95,383	\$547	\$128
Nov-00	\$1,981,782	\$345,135	28.04%	\$1,636,648	6.38%	42,571	\$46.55	88,685	\$639	\$116
Dec-00	\$2,036,420	\$336,920	28.02%	\$1,699,500	6.83%	40,752	\$49.97	85,492	\$624	\$121
Jan-01	\$2,038,534	\$300,756	25.15%	\$1,737,779	6.58%	42,969	\$47.44	89,968	\$557	\$123
Feb-01	\$2,172,347	\$328,533	24.81%	\$1,843,814	7.12%	43,021	\$50.50	89,730	\$608	\$131
Mar-01	\$2,500,696	\$294,095	20.31%	\$2,206,601	6.96%	51,904	\$48.18	107,662	\$545	\$151
Apr-01	\$2,208,018	\$314,812	25.52%	\$1,893,206	6.99%	44,500	\$49.62	90,401	\$583	\$134
May-01	\$2,411,540	\$342,081	28.00%	\$2,069,460	7.39%	47,419	\$50.86	96,175	\$633	\$147
Jun-01	\$2,243,604	\$242,307	20.86%	\$2,001,297	7.15%	46,263	\$48.50	93,983	\$449	\$137
<b>TOTALS</b>	<b>\$25,983,102</b>	<b>\$3,777,065</b>	<b>24.96%</b>	<b>\$22,206,037</b>	<b>6.96%</b>	<b>554,528</b>	<b>\$46.86</b>	<b>1,139,018</b>	<b>\$583</b>	<b>\$130</b>

***Fiscal year ended June 30, 2000***

MONTH	TOTAL AGR	TABLE AGR	TABLE WIN %	SLOT AGR	SLOT HOLD %	PATRONS	WIN PER PATRON	ADMISSIONS	DAILY WIN PER TABLE	DAILY WIN PER SLOT
Jul-99	\$1,726,992	\$378,212	27.23%	\$1,348,780	6.76%	43,349	\$39.84	72,593	\$742	\$95
Aug-99	\$1,480,694	\$330,883	25.94%	\$1,149,811	6.17%	39,607	\$37.38	66,251	\$649	\$81
Sep-99	\$1,495,469	\$316,576	26.48%	\$1,178,893	6.41%	37,962	\$39.39	63,454	\$586	\$83
Oct-99	\$1,459,444	\$271,226	21.27%	\$1,188,218	5.96%	40,619	\$35.93	68,635	\$502	\$84
Nov-99	\$1,819,990	\$398,086	29.95%	\$1,421,904	6.45%	46,212	\$39.38	88,112	\$737	\$100
Dec-99	\$1,780,292	\$359,236	25.36%	\$1,421,057	6.55%	45,419	\$39.20	93,500	\$665	\$100
Jan-00	\$1,903,551	\$359,683	26.95%	\$1,543,868	6.85%	45,920	\$41.45	96,018	\$666	\$109
Feb-00	\$2,036,066	\$308,261	21.62%	\$1,727,805	6.66%	50,811	\$40.07	104,857	\$571	\$122
Mar-00	\$2,165,170	\$405,446	27.88%	\$1,759,725	6.53%	52,360	\$41.35	106,510	\$751	\$124
Apr-00	\$2,049,817	\$364,389	28.08%	\$1,685,429	6.42%	47,808	\$42.88	97,283	\$675	\$119
May-00	\$1,710,319	\$177,444	13.39%	\$1,532,875	5.99%	48,222	\$35.47	98,417	\$329	\$108
Jun-00	\$1,845,259	\$357,427	26.56%	\$1,487,832	6.16%	48,518	\$38.03	99,403	\$662	\$106
<b>TOTALS</b>	<b>\$21,473,063</b>	<b>\$4,026,867</b>	<b>25.07%</b>	<b>\$17,446,197</b>	<b>6.41%</b>	<b>546,807</b>	<b>\$39.27</b>	<b>1,055,033</b>	<b>\$628</b>	<b>\$102</b>

## Mark Twain Casino - LaGrange

General Manager: Kevin Preston  
104 Pierce Street  
LaGrange, MO 63448  
(573) 655-4770

Opening Date: July 25, 2001  
Gaming Space: 18,000 Square Feet  
Electronic Gaming Devices: 450  
Table Games: 14  
Restaurant and Lounge  
Surface Parking: 600 spaces  
Estimated Annual Payroll: \$5,500,000  
Estimated Employment: 300

The Mark Twain Casino received its gaming license and opened for business on July 25, 2001. The casino is located in LaGrange, a small town in Northeast Missouri near Hannibal. The casino will primarily serve the small markets of Hannibal and Quincy, Illinois. The Commission relied upon a community oriented regulatory and enforcement concept to facilitate the successful opening of this property.





## Isle of Capri - Boonville

General Manager: Jeff King  
100 Isle of Capri Boulevard  
Boonville, MO 65233  
(660) 882-7878

Projected Opening Date: December 2001  
Gaming Space: 28,000 Square Feet  
Electronic Gaming Devices: 900  
Table Games: 30  
Amenities: Delicatessen, Buffet and Faradays  
Restaurant  
Surface Parking: 1,100  
Estimated Annual Payroll: \$21 million  
Estimated Employment: 725

This facility has been selected by the Commission as a priority for investigation pursuant to Section 313.805(1), RSMo. It has not been issued a license by the Commission and the company constructs the facility at its own risk. In order for the facility to begin operating gambling games, the company and its employees must be found suitable by the Commission and issued a gaming license. The information on this page is intended to provide you with basic information regarding the company's proposal.



## HOME DOCK COMMUNITIES' USE of GAMING FUNDS

### CITY OF CARUTHERSVILLE

<u>GAMING REVENUE EXPENDITURES</u>	<u>1999-2000</u> <u>Actual</u>	<u>2000-2001</u> <u>Actual</u>	<u>2001-2002</u> <u>Estimated</u>		<u>1999-2000</u> <u>Actual</u>	<u>2000-2001</u> <u>Actual</u>	<u>2001-2002</u> <u>Estimated</u>
<u>Drainage</u>				<u>Public Safety</u>			
20th Street Drainage	\$ 288,260	\$ 40,960		Weed/Seed Funding	\$ 10,000	\$ -	
10th/Collins	\$ 29,899	\$ 5,000		Jail	\$ -	\$ -	\$ 500,000
16th Street			\$ 120,000	Additional Police Officers	\$ 50,676	\$ 80,280	\$ 80,000
				Fire Department Equipment	\$ 31,692		
<u>Water/Wastewater Improvements</u>				<u>Other Infrastructure</u>			
Wastewater Plant Improvements	\$ 271,835	\$ 5,000		Transportation funding	\$ 8,500		
Water Plant #1 Improvements	\$ 61,134	\$ -		Sidewalks	\$ 3,378	\$ 429	\$ 5,000
Touch Read Meters	\$ -	\$ 28,280		Airport Improvements	\$ -	\$ -	\$ 130,000
Hwy 84 Sewer Extension	\$ 130,452	\$ -		Sanitation Improvements	\$ -	\$ 32,420	
				Update Comprehensive Plan		\$ -	
<u>Street Improvements</u>				Industrial Building Purchase	\$ -	\$ 260,383	
Grand Avenue		\$ 272,993			\$ 970,105	\$ 831,975	\$ 835,000
6th Street		\$ 12,180					
<u>Recreation</u>							
Park Parking Lot		\$ 11,984					
Library Improvements	\$ 64,469	\$ 56,234					
Veteran's Park	\$ 19,810	\$ 9,083					
Tree Planting/Maintenance	\$ -	\$ 16,749					

SOURCE: City of Caruthersville

NOTE: These numbers were rounded off.

## CITY OF KANSAS CITY

<u>Deferred Maintenance</u>	<u>Adopted 2001-02</u>
<b>Police Department</b>	
Public Safety Radio Improvements	\$ 1,291,417
<b>Fire Department</b>	
Fire Apparatus and Equipment Replacement	\$ 1,947,033
<b>Neighborhood and Community Services</b>	
Equipment Purchases	\$ 315,000
<b>Parks and Recreation Department</b>	
Equipment Replacement	\$ 745,500
Street Tree Trimming	<u>\$ 500,000</u>
<b>Subtotal:</b>	<b>\$ 1,245,500</b>
<b>Environmental Management</b>	
Solid Waste Fleet Replacement	\$ 500,000
<b>Department of Public Works</b>	
Equipment Replacement	\$ 2,851,050
Street Sweepers Maintenance	<u>\$ 500,000</u>
<b>Subtotal:</b>	<b>\$ 3,351,050</b>
<b>Total Deferred Maintenance:</b>	<b>\$ 8,650,000</b>

<u>Capital Improvements</u>	<u>Adopted 2001-02</u>
<b>Roadways</b>	
Neighborhood Sign Replacement	\$ 50,000
Pavement Management System	\$ 75,000
Guardrail Safety and Modifications	\$ 100,000
Traffic Capacity and Safety Improvements	\$ 100,000
Broadway Urban Foyer Enhancements	\$ 141,000
Street Preservation	\$ 136,837
Roadway Slope Repair and Preservation	\$ 300,000
Boulevard Reconstruction	\$ 999,000
Traffic Signal Interconnection	\$ 1,000,000
City-wide Capital Improvement Projects	<u>\$ 1,500,000</u>
<b>Subtotal:</b>	<b>\$ 4,401,837</b>
<b>Walkways</b>	
City Owned Curbs & Sidewalks	\$ 200,000
Citywide Sidewalks - Non Assessible	<u>\$ 900,000</u>
<b>Subtotal:</b>	<b>\$ 1,100,000</b>
<b>Streetlight System</b>	
Streetlight System Expansion	\$ 5,500,000
<b>Public Facilities</b>	
Lake Restoration	\$ 100,000
Playground Equipment	\$ 200,000
Parks Headquarters Maintenance	\$ 200,000
Kansas City Zoo Buildings and Grounds	\$ 430,000
City Market Debt Retirement	\$ 1,303,270
Municipal Service Center Debt Retirement	<u>\$ 1,404,343</u>
<b>Subtotal:</b>	<b>\$ 3,637,613</b>
<b>Economic Development</b>	
Midtown Redevelopment Project Debt Retirement	<u>\$ 301,550</u>
<b>Capital Improvements Total:</b>	<b>\$ 14,941,000</b>

**Total Gaming Funds Allocated: \$ 23,591,000**

SOURCE: City of Kansas City

## **CITY OF MARYLAND HEIGHTS**

During 1999 the City adopted a policy on the distribution of gaming tax revenues. For 2001, 53% of the Gaming taxes are designated for Capital Improvements, 30% for the Earth City Expressway Fund which provides for infrastructure around the casinos, 12% for General Fund Operations and 5% for the Reserve Fund.

### **2001 Operating Expenditures**

Police Department expanded operations	1,050,000
Finance Department expanded operations	90,000
GIS System support	200,000
Public Relations	50,000
Administrative (Human Resources)	70,000
Planning Department expanded operations	50,000
Convention /Tourism promotion contract	75,000

<b>Reserve Fund</b>	<b>850,000</b>
---------------------	----------------

### **2001 Capital Improvement Projects**

Earth City Expressway Funding	\$5,100,000
Street slab replacement program	1,349,500
Microsurfacing (asphalt streets)	200,000
Asphalt street resurfacing	175,000
Adie Road	475,000
Smiley/Terry Intersection Improvements	327,000
Garden Lane improvements	555,000
Midland Ave Reconstruction	1,800,000
Ameling Road--Phase II and Phase III	1,290,500
Millwell Drive Extension	1,900,000
Eldon/Hollycrest Improvement	100,000
Dorsett Road Traffic Signal	100,000
Midland Ave Reconstruction-Smiley to Eldon	920,000
City Hall/Police Station	1,500,000
Miscellaneous Improvements	230,000
Capital improvement management	356,000
City-wide identification program	50,000

<b>Total 2001 uses of gaming funds</b>	<b><u>\$18,863,000</u></b>
--	----------------------------

<b>2001 Estimated gaming tax revenue</b>	<b>\$16,200,000</b>
<b>Use of prior year's gaming taxes</b>	<b>2,653,000</b>
<b>Total Sources of gaming funds</b>	<b><u>\$18,863,000</u></b>

SOURCE: City of Maryland Heights

## CITY OF NORTH KANSAS CITY

<u>DEPT.</u>	<u>ITEM</u>	<u>Thru 99 - 2000</u>	<u>2000 -01</u>	<u>DEPT.</u>	<u>ITEM</u>	<u>Thru 99 - 2000</u>	<u>2000 -01</u>
Admin.	Recodification	\$ 1,500	\$ 18,500	Parks & Rec.	Relighting Diamond #1	\$ 100,000	
Admin.	Comm./Firewall Server		\$ 30,000	Parks & Rec.	Dagg & Howell Rest. Repl.	\$ 200,000	
Admin.	Imaging System		\$ 30,000	Parks & Rec.	Conc. Stand/Restroom	\$ 250,000	
	<b>Subtotal</b>	<b>\$ 1,500</b>	<b>\$ 78,500</b>		<b>Subtotal</b>	<b>\$ 550,000</b>	
City Wide	Broadway Beautification		\$ 85,000	Police	Paddy Wagon Van & Insert	\$ 31,200	
City Wide	School Dist. Stadium Wall Rep.		\$ 150,000	Police	Police Vehicles	\$ 125,000	
City Wide	Comm. Beautification Proj.		\$ 500,000		<b>Subtotal</b>	<b>\$ 156,200</b>	
City Wide	Residential Lighting	\$ 17,000	\$ 650,000				
City Wide	Misc. Land Acq.		\$ 700,000	Bldgs. & Grounds	Police Locker Room Renov.	\$ 150,000	
City Wide	Community Center	\$ 12,587,246	\$ 1,500,000	Bldgs. & Grounds	Town Square	\$ 260,000	
City Wide	Library Addition	\$ 210,000	\$ 3,320,000		<b>Subtotal</b>	<b>\$ 410,000</b>	
City Wide	Northgate Village Redev.		\$ 17,307,472				
City Wide	Outdoor Pool		\$ 750,000	Water	Bay Addition	\$ 250,000	
	<b>Subtotal</b>	<b>\$ 12,814,246</b>	<b>\$ 24,962,472</b>		<b>Subtotal</b>	<b>\$ 250,000</b>	
Fire	Restroom and shower		\$ 11,000	Water Poll. Ctrl.	Manhole Rehabilitation	\$ 200,000	\$ 250,000
Fire	Rescue Air Bags		\$ 12,000	Water Poll. Ctrl.	Sewer Relining		\$ 810,000
Fire	Extrication Equipment		\$ 18,000		<b>Subtotal</b>	<b>\$ 200,000</b>	<b>\$ 1,060,000</b>
Fire	EKG Machines		\$ 39,000				
Fire	4 Wheel Drive Truck		\$ 40,000		<b>Total</b>	<b>\$ 13,015,746</b>	<b>\$ 27,992,172</b>
Fire	Gates and openers		\$ 45,000				
Fire	Thermal imaging cameras (3)		\$ 60,000				
Fire	Portable radio replacement		\$ 90,000				
Fire	Ambulance		\$ 210,000				
	<b>Subtotal</b>		<b>\$ 525,000</b>				

SOURCE: City of North Kansas City

NOTE: Detailed information for this table was summarized. For complete data, contact the Gaming Commission.

## **CITY OF RIVERSIDE**

<b>Description</b>	<b>FY 2000-2001</b>
<b>Capital Improvements</b>	
City Hall Construction (Completed 5/2001)	2,730,902
Furnishings for New City Hall	166,034
<b>Infrastructure</b>	
NW Gateway Construction	469,806
High Drive Construction	46,013
Riverside West Platte Construction	227,784
Strathbury/50th. Street Improvements	304,752
Storm Sewer Improvements	14,850
Easements	18,104
Demolition	27,832
<b>Public Safety Enhancements</b>	
New Fire Truck	398,677
Emergency Signals	57,060
<b>Public Service Enhancements</b>	
Residential Weekly Trash Pick-up	28,079
City Wide Clean-up Campaign	10,847
<b>Levy Preliminaries</b>	
Land Acquisition	3,089,430
<b>Riverside Celebrations/Festivals</b>	
50th. Anniversary	17,175
<b>Parks Improvements</b>	
	21,531
<b>TOTALS</b>	<b><u><u>7,628,876</u></u></b>

*SOURCE: City of Riverside*

**CITY OF ST. CHARLES**

<u>Description</u>	<u>FY 98-99</u>	<u>FY 99-00</u>	<u>FY 00-01*</u>
<b><u>Stormwater Projects:</u></b>			
Debt Service - Stormwater Bonds	847,000	855,000	1,085,000
Miscellaneous Stormwater Projects	798,000		381,700
Jet Rodder/Catch Basin Cleaner		95,000	60,000
North Main Levee Project			500,000
Engineering	154,000		
<b><u>Street Projects:</u></b>			
Street Surface Repairs	80,000	457,300	
Alley Maintenance	70,000		50,000
Fox Hill Project		399,000	
I-70/Hawksnest Overpass	1,700,000	300,000	
Hemsath Road			965,000
5th Street Extension			275,000
Hackmann	150,000	1,350,000	
Pralle Rd. Reconstruction			1,750,000
1st Capitol Realignment	400,000		
<b><u>Building Maintenance:</u></b>			
City Hall Interior & Exterior Renovations	30,000	29,000	
Exterior Facelift - City Hall Building		100,000	
<b><u>Police Department:</u></b>			
Personnel Costs	559,500	415,000	811,500
Radio System Replacement		93,000	93,000
New Police Facility		130,000	1,100,800
Police Facility - Temp Space			399,200

<u>Description</u>	<u>FY 98-99</u>	<u>FY 99-00</u>	<u>FY 00-01*</u>
<b><u>Fire:</u></b>			
Personnel Costs			1,094,000
<b><u>Parks:</u></b>			
Eco-Park Projects	300,000		99,200
Shafer Park Improvements	50,000	30,000	
Soccer Fields - Wapelhorst Park	150,000		
Skateboard Park			100,000
Land Acquisition		621,000	623,000
<b><u>Tourism:</u></b>			
Carpet Replacement	35,000		
Goldenrod Mooring Project	480,000		
<b><u>Economic</u></b>			
<b><u>Development/Redevelopment:</u></b>			
Economic Development Fund	338,000	305,400	306,700
Convention Center Project	1,702,000	300,000	1,531,500
Arena Project	300,000	300,000	600,000
<b><u>Water:</u></b>			
Debt Service - Water Bonds	300,000	300,000	300,000
<b><u>Water Pollution Control:</u></b>			
Debt Service - Sewer Bonds	700,000	600,000	400,000
<b><u>Other:</u></b>			
Personnel Costs			51,000
Additions to (Use of) Reserves	(2,135,800)	902,700	(576,600)
	<u>7,007,700</u>	<u>7,582,400</u>	<u>12,000,000</u>

\*18 month period - converting to calendar year end

*SOURCE: City of St. Charles*

## CITY OF ST. JOSEPH

<u>CATEGORY</u>	<u>FY00</u>	<u>FY01</u>	<u>TOTAL EXPEN.</u>		<u>FY00</u>	<u>FY01</u>	<u>TOTAL EXPEN.</u>
<b>Festival / Celebrations</b>		40,000	40,000	<b>Infrastructure:</b>			
				Civic Center Electric/Ballistrade Renovation	15,000		15,000
<b>Public Safety:</b>				Civic Center Period Lights		4,000	4,000
Police vest/traffic radar's/training	1,600		1,600	Downtown Lights & Frolic		2,000	2,000
Police Emergency Equipment/Radios	58,135		58,135	Francis Street Improvements	2,349		2,349
Police K-9 Units	9,000		9,000	Period Lighting	22,800		22,800
Police CALEA Accreditation for Department	4,975		4,975	McArthur Drive Improvements	1,540	1,540	3,080
Police Chairs	1,000		1,000	City Prosecutor's Office/Legal Renovations	10,357		10,357
Police--Riot Gear		14,124	14,124	Fire Headquarters Renovation	14,999		14,999
Peace Officers Memorial	30,000		30,000				
Fire Vehicle Radios/Prevention Van	30,907	10,500	41,407	<b>Other:</b>			
Fire--Sirens		14,869	14,869	MO-KAN	25,000	25,000	50,000
Fire Exercise Equipment	5,000		5,000	Computer Network	280,000	92,400	372,400
Fire House of Hazards	509		509	USA Triathlon	4,500		4,500
Fire First Responder Protective Coats	27,685		27,685	City Employee Wellness Program	14,952	15,418	30,370
				Communication Center Computer Upgrade	9,072		9,072
<b>Downtown Clean up Program</b>	9,700	9,700	19,400	Economic Impact Analysis for Convention Ctr	5,000		5,000
				Software Payback Credit		113,088	113,088
<b>Projects for a Better Neighborhood</b>	49,680	20,707	70,387	Special Contribution		95,000	95,000
				2000 Employee Performance Bonus		205,232	205,232
<b>Chamber of Commerce - Marketing Campaign</b>	132,500	125,000	257,500	River Front Development Master Plan		92,752	92,752
				Section 457 City Match		150,400	150,400
<b>Vehicles/Minor Equipment/Other items</b>	20,191	49,083	69,274	Legislative Lobbyist		8,500	8,500
				Quaker Oats Closing--Economic Plan		7,300	7,300
				<b>Total Expenditures</b>	<b>786,451</b>	<b>1,096,613</b>	<b>1,883,064</b>

SOURCE: City of St. Joseph

NOTE: Detailed information for this table was summarized. For complete data, contact the Gaming Commission.



## **CITY OF ST. LOUIS**

### **Three Primary Sources:**

**2% AGR Tax:** Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Admission Fee:** Allocated to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, etc.

**Port Authority Lease (2% of AGR):** In addition to gaming taxes, this revenue is in the form of a lease payment paid to the Port Authority. These funds are generally appropriated for furthering housing and economic development efforts of the St. Louis Development Corporation (SLDC).

	<b>FY97</b>	<b>FY98</b>	<b>FY99</b>	<b>FY00</b>	<b>FY01</b>	<b>FY02b</b>
<b>Public Safety</b>						
Riverfront Street Lighting Improvements	600,000	300,000	260,000	0	0	0
Riverfront Street Improvements	600,000	325,000	260,000	0	0	0
Payment to Port Authority (Admiral Relocation)	--	--	--	600,000	600,000	600,000
Police Patrols	618,692	527,185	478,918	497,721	496,175	499,726
Fire Department Marine Unit Supplies	34,033	13,308	9,750	6,865	22,005	25,000
Compulsive Gamblers' Fund	0	25,000	25,000	0	0	50,000
Subtotal	1,852,725	1,190,493	1,033,668	1,104,586	1,118,180	1,174,726
<b>Capital Improvements</b>						
Capital Fund Contribution	3,000,000	2,800,000	2,800,000	3,000,000	4,000,000	4,000,000
Rams Practice Facility Debt Retirement	--	--	--	--	250,000	0
Subtotal	3,000,000	2,800,000	2,800,000	3,000,000	4,250,000	4,000,000
<b>Economic Development</b>						
SLDC Economic Development	252,269	140,000	1,200,000	1,200,000	1,200,000	1,200,000
SLDC Housing Programs	1,000,000	1,000,000	0	0	0	0
Subtotal	1,252,269	1,140,000	1,200,000	1,200,000	1,200,000	1,200,000
Total	\$6,104,994	\$5,130,493	\$5,033,668	\$5,304,586	\$6,568,180	\$6,374,726

Riverfront street and light improvement figures represent budget amounts for each fiscal year.  
(Appropriations for capital items rollover each year and expenditures in any given fiscal year may include prior year appropriations.)

Source: City of St. Louis